

BOOK 2

WORK PROGRAMME TECHNICAL INDICATORS 2025/26

IMPROVING LIVES THROUGH DATA ECOSYSTEMS







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Work Programme 2025/26 (Book 2)

Technical Indicators



Statistics South Africa, 2025 Risenga Maluleke, Statistician-General

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1. Executive and Project Management Support

1.1 Executive and Project Management Support

Definition

Indicator title (WP – 1)

Number of reports on project management support provided to CPS approved

Enhance project management efficiencies through building project management capabilities, and providing project management expertise and support to Stats SA's projects in accordance with the project management framework of Stats SA, i.e. ensuring best practices are implemented during integrated project planning, execution, monitoring and reporting in order to ensure quality

projects are delivered on time and within budget

Source of data Project management documents from Stats SA's priority projects

Method of calculation/assessment | Simple count (number of project documents received/available on the management information repository [Radikopantsha] of

Stats SA

Means of verification Project management documents available on the management information repository (Radikopantsha) of Stats SA

Assumptions

• Timely submission by internal stakeholders on priority project needs

• Timely submission by internal stakeholders of approved project management documents

• Project scope is not adjusted

United the properties (where applicable)

• Target for women: N/A
• Target for children: N/A
• Target for youth: N/A

N/A

• Target for people with disabilities: N/A

applicable)

Reporting cycle Annually

Spatial transformation (where

Calculation type

Desired performance Project management support is provided throughout the project life cycle within project timelines

Evidence (output/s)

• Signed CPS project plan
• Approved report on project management support to CPS 2025/26

Approval by Project Director

Indicator responsibility

Chief Director: Executive and Project Management Support

Non-cumulative

1.2 Executive and Project Management Support

Indicator title (WP – 1) Number of interfaces developed

Definition Enhance management information repository (Radikopantsha) functionality hosting management information of Stats SA. Report

on the number of interfaces developed

Source of data The management information repository (Radikopantsha) of Stats SA, Legacy Systems and other internal data

Method of calculation/assessment Simple count

Means of verification

User needs for new and improved interfaces

Assumptions Availability of Stats SA's information technology network. Availability of and dependency on government transversal systems.

Access to internal and external data for management information.

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Enhance management information repository interfaces

Evidence (output/s)

• Signed project plan detailing interfaces to be rolled out

• Signed report on interfaces rolled out

Indicator responsibility Chief Director: Executive and Project Management Support

2. Strategy, Operations and Organisational Development

2.1 Strategy, Operations and Organisational Development

Indicator title (WP – 2) Number of business processes mapped

DefinitionBusiness process mapping is a visual representation of work processes. Process maps show the relationship amongst the steps

required to complete a product or service and is expressed as flowcharts or as Business Process Modelling and Notation (BPMN)

symbols.

Source of data Current business processes

Method of calculation/assessment Simple count

Means of verification Business process mapped (As-Is) and (To-Be)

Assumptions Participation of staff in the relevant Chief Directorate

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Two business processes mapped

Evidence (output/s) Signed business processes by Chief Director: SOOD and relevant Chief Director (As-Is) and (To-Be)

Indicator responsibility Chief Director: Strategy, Operations and Organisational Development

2.2 Strategy, Operations and Organisational Development

Indicator title (WP – 2) Number of organisational structures reviewed

DefinitionThe Public Service Act and Regulations provide that an Executive Authority (delegated to the Statistician-General) shall determine

the organisational structure of a department in terms of its core mandated and support functions. The organisational structure must enable the organisation to execute its mandate and implement its strategic plan. The current organisational structure was approved in 2020. The organisation will embark on a structure review exercise to ensure alignment to the new strategic direction

and to address inefficiencies and duplications.

Source of data Strategic Plan (2025/26–2029/30); Chief Directorate Plans and approved organisational structure (2020)

Method of calculation/assessment Simple count

Means of verification EXCO minutes outlining discussions and recommendations; proposal to DPSA and Minister on the review and proposed changes

to the structure

Assumptions Participation by leadership and senior management in review of the organisational structure

Disaggregation of beneficiaries Target for women: N/A

Changes to the organisational structure is approved by the SG

Target for women: N/A
Target for children: N/A
Target for youth: N/A

N/A

• Target for people with disabilities: N/A

applicable)

Calculation type Non-cumulative

(where applicable)

Desired performance

Spatial transformation (where

Reporting cycle Annually

Evidence (output/s)Signed document on changes to the organisational structure by the SG

Indicator responsibility Chief Director: Strategy, Operations and Organisational Development

2.3 Strategy, Operations and Organisational Development

Indicator title (WP – 2) Number of culture-shift programmes implemented

DefinitionDriving organisational changes hinges on establishing a mindset that embraces transformation and change. To drive cultural

change, the organisation has developed a culture shift programme that outlines and guides employees towards embracing behaviours that align with the organisational core values and strategic outcomes. Implementing successful cultural change is a

gradual process that allows employees to embed new behaviours in their day-to-day operations.

Source of data Strategic Plan (2025/26–2029/30) and culture shift programme

Method of calculation/assessment Simple count

Means of verification Culture shift programme and initiatives implemented

Assumptions Participation by leadership and staff in the culture shift programme

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Employees of Stats SA have adapted to change and transformation

Evidence (output/s)

Signed document on the implementation of the culture-shift programme (phase 1)

Indicator responsibility Chief Director: Strategy, Operations and Organisational Development

3. Risk, Anti-corruption and Integrity Management

3.1 Risk, Anti-corruption and Integrity Management

Indicator title (WP – 3)

Number of disaster risk reduction plans implemented

DefinitionRisk reduction plan is to ensure that all significant risks confronting Stats SA on all levels are proactively identified and managed

to acceptable levels on a continuous basis

Source of data Chief Directorate business impact analysis

Method of calculation/assessment Simple count

Means of verification Risk reduction plan

Assumptions Business impact analysis completed

Disaggregation of beneficiaries (where applicable)

Target for women: N/A
Target for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceAll divisions compile business impact analysis

Evidence (output/s) Signed disaster risk reduction implementation plan

Indicator responsibility Chief Director: Risk, Anti-corruption, and Integrity Management

4. Human Resource Management and Development

4.1 Human Resource Management and Development

Indicator title (WP – 4)

Number of concept notes on succession planning approved

DefinitionSuccession planning is the process of identifying prioritised positions in the organisation and creating a talent pipeline, by

preparing employees to fill vacancies as others retire or move on

Source of data

Various HR reports and inputs from line managers

Method of calculation/assessment Simple count

Means of verification Succession plan

Assumptions Approved talent management strategy

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Implementation of talent management through succession planning

Evidence (output/s) Approved concept note on succession planning by DDG: Corporate Services

4.2 Human Resource Management and Development

Indicator title (WP – 4) Number of skills audits conducted

Definition A skills audit is a process that evaluates the skills and abilities of employees. It can be used to assess the skills of employees, to

recognise skills gap and identify skills for improvement and strength

Source of dataVarious HR reports and inputs from line managers

Method of calculation/assessment Simple count

Means of verification Skills audit

Assumptions Approved talent management strategy

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Implementation of talent management through skills audit

Evidence (output/s) Signed skills audit report for prioritised jobs (Phase 1)

4.3 Human Resource Management and Development

Indicator title (WP – 4) Percentage increase in women on SMS level

Definition Improvement of employment equity targets for women on SMS

Source of data Establishment and HRM recruitment reports

Method of calculation/assessment Percentage

Means of verification

Analysis of the establishment and HRM recruitment reports

Assumptions • Targeted recruitment

Funding availability

Disaggregation of beneficiaries (where applicable)

• Target for women: Yes
• Target for children: N/A

• Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance 2 % points increase in women on SMS

Evidence (output/s) Signed establishment report on employment equity targets (women on SMS level)

4.4 Human Resource Management and Development

Indicator title (WP – 4) Percentage increase in staff with disabilities

Definition Improvement of employment equity targets for people with disabilities

Source of data HRM strategies and reports

Method of calculation/assessment Percentage

Means of verification HRM audits, e.g. recruitment

Assumptions • Targeted recruitment

Funding availability

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: Yes

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance 0,2% point increase in staff with disabilities

Evidence (output/s)

Signed establishment report on employment equity targets (staff with disabilities)

4.5 Human Resource Management and Development

Indicator title (WP – 4)

Percentage increase in youth employment

Definition Improvement of employment equity targets for youth

Source of data HRM strategies and reports

Method of calculation/assessment Percentage

Means of verification HRM audits, e.g. recruitment

Assumptions

• Targeted recruitment
• Funding availability

ů .

Disaggregation of beneficiaries
(where applicable)
Target for women: N/A
Target for children: N/A
Target for youth: Yes

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance 2% points increase in youth employment

Evidence (output/s) Signed establishment report on employment equity targets (youth)

4.6 Human Resource Management and Development

Indicator title (WP – 4) Number of gender-based violence (GBV) programmes implemented

Definition Initiatives for dealing with gender-based violence

Source of data HRM strategies and reports

Method of calculation/assessment Simple count

Means of verification HRM strategies and reports

Assumptions None

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance GBV-free workplace

Evidence (output/s)

• Signed gender-based violence programme

• Registers of programme attendance

5. Facilities, Transport and Security Management

5.1 Facilities, Transport and Security Management

Indicator title (WP – 5)

Number of district offices rationalised

DefinitionRationalise and minimise the cost attached to office accommodation, which will be inclusive of all Stats SA offices (Head Office,

provinces, and district offices). This is one of the key areas in the five-year strategy where regionalisation was considered as a

cost-effective measure for the future of the organisation.

Source of data Reports on office accommodation

Method of calculation/assessment Simple count

Means of verification Report on offices assessed

Assumptions Minimise costs

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Rationalise and minimise cost attached to office accommodation

Evidence (output/s) Signed report on district offices rationalised

Indicator responsibility Chief Director: Facilities, Transport and Security Management

6. Financial Management Services

6.1 Financial Management Services

Indicator title (WP – 6)

Percentage of fruitless and wasteful expenditure reduced

DefinitionAn expenditure that was undertaken without value or substance and that did not yield any desired results or objectives

Source of data Fruitless and wasteful expenditure register

Method of calculation/assessment Percentage

Means of verification Fruitless and wasteful expenditure disclosed in the annual report

Assumptions Availability of systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Cumulative

Reporting cycle Annually

Desired performance Reduce fruitless and wasteful expenditure by 85%

Evidence (output/s)

• Signed report on reduced fruitless and wasteful expenditure (with calculations)

• Stats SA audited annual report

6.2 Financial Management Services

Indicator title (WP - 6) Percentage of irregular expenditure reduced

Definition Expenditure other than unauthorised expenditure, incurred in contravention of or that is not in accordance with a requirement of

any applicable legislation

Source of data Assessment of the movement between opening balance and closing balance (General ledger)

Method of calculation/assessment Percentage

Means of verification Irregular expenditure disclosed in the annual report

Assumptions Availability of systems

Disaggregation of beneficiaries • Target for women: N/A (where applicable)

• Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

applicable)

Spatial transformation (where

Calculation type

Non-cumulative

N/A

Reporting cycle Annually

Desired performance Reduce irregular expenditure by 90%

Evidence (output/s) • Signed report on reduced irregular expenditure (with calculations)

• Stats SA audited annual report

6.3 Financial Management Services

Indicator title (WP – 6) Percentage decrease in number of audit findings

DefinitionA reduction in the number of reported and accepted audit findings in comparison to the previous financial year

Source of data Audit report

Method of calculation/assessment Percentage

Means of verification Audit report

Assumptions Availability of resources

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance 50% decrease in audit findings

Evidence (output/s)

• Signed AG audit report with 50% decrease in audit findings

• Register of findings over two years financial years

6.4 Financial Management Services

Indicator title (WP – 6) Unqualified audit opinion attained

Definition An independent auditor's opinion that a company's financial statements are fairly and appropriately presented, without any

identified exceptions, and in compliance with modified cash standards

Source of data Audit report

Method of calculation/assessment Simple count

Means of verification Audit report

Assumptions Availability of resources

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Unqualified audit attained

Evidence (output/s)Signed AG audit report with unqualified audit opinion (Stats SA audited annual report)

6.5 Financial Management Services

Indicator title (WP – 6) Percentage of unauthorised expenditure reduced

Definition Overspending of a vote or a main division within a vote

Source of data Assessment of the movement between opening balance and closing balance (General ledger)

Method of calculation/assessment Percentage

Means of verification Unauthorised expenditure disclosed in the annual report

Assumptions Availability of systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Reduce unauthorised expenditure by 100%

Evidence (output/s) Signed report on unauthorised expenditure (with calculations)

7. Internal Audit

7.1 Internal Audit

Indicator title (WP – 7) Number of supply chain management audits conducted

DefinitionInternal audit priority reports refer to AGSA findings that are significant and need to be prioritised

Source of data AGSA management report

Method of calculation/assessment Simple count

Means of verification Internal Audit report

Assumptions Findings contained in AGSA management report

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Improved organisational processes

Evidence (output/s)

• Signed audit report on supply chain management

• Signed internal audit 3-year rolling plan

Indicator responsibility Chief Director: Internal Audit

8. Business Cycle Indicators

8.1 Business Cycle Indicators

Indicator title (WP – 8)

Number of releases on business cycle indicators (mining: production and sales) published, within two months after the reference month

Definition

Business cycle indicators are sub-annual statistical information covering key industries in the economy. Mining and quarrying refer to the extraction, dressing and beneficiating of minerals occurring naturally, for example solids such as coal and ores,

liquids such as crude oil/petroleum, and gases such as natural gas

Source of data

Questionnaires are collected from all mines at the Department of Mineral Resources and Energy (DMRE) and results are provided

in summarised format to Stats SA in order to process further for publication purposes (detail per ore, but no individual data on

mines). It is therefore considered to be an administrative source

Method of calculation/assessment Simple count

Production indices are based on actual production volumes reported using various methodological processes/documents (e.g. SNA, SDDS). Sales data are the summarised totals per type of mineral as provided by DMRE and are reported for one month behind the production data. Indices are calculated at base 2019=100 and weighed with average value-added weights. Weights

are adjusted annually

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A

Target for children: N/A
 Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where N/A

applicable)

Calculation type Non-cumulative

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality mining releases as per the release schedule

Evidence (output/s)

• Published monthly releases on mining: production and sales within two months after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.2 Business Cycle Indicators

Indicator title (WP – 8) Number of releases on business cycle indicators (manufacturing: production and sales) published, within two months after the

reference month

DefinitionManufacturing enterprises conduct activities in the manufacturing, processing, making or packing of products; the slaughtering of

animals, including poultry; and installation, assembly, completion, repair and related work

Source of data

Questionnaires received from a sample of ±3 000 enterprises in the manufacturing sector of South Africa, collected from an

annually scientifically drawn sample using an updated Business Sampling Frame (BSF). It aims at covering activities of large, medium and small enterprises engaged in manufacturing activities. Classification of enterprises on the BSF is done using the

1993 edition of the Standard Industrial Classification of all Economic Activities (SIC), Fifth Edition, Report No. 09-90-02

Method of calculation/assessment Simple count

Data collected: Sales and inventories of own manufactured products, unfilled orders and actual volumes of products manufactured. Estimates of sales per major group and division are published. Estimates of sales and inventories are processed

further by deflating with relevant producer price indices and then comparing to the same data in a base period (currently 2015=100) in order to present production indices. Based on various methodological processes/documents (e.g. SDDS)

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A
• Target for children: N/A

• Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

Calculation type

Reporting cycle Quarterly (collected monthly)

Desired performancePublish quality manufacturing: production and sales releases as per SDDS requirements and the release schedule.

Evidence (output/s)

• Published monthly releases on manufacturing; production and sales within two months after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: Business Cycle Indicators

N/A

Non-cumulative

8.3 Business Cycle Indicators

Indicator title (WP – 8)

Number of releases on business cycle indicators (manufacturing: utilisation of production capacity by large enterprises)

published, within one quarter after the reference month

DefinitionThe survey measures the extent of utilisation of production capacity available at manufacturing enterprises; total under-utilisation;

and reasons for the under-utilisation by division and major group

Source of data

Questionnaires collected from respondents on a three-monthly basis, covering one calendar month as indicated (February, May,

August and November)

Method of calculation/assessment Simple count

Based on various methodological processes/documents as per international practice

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Disaggregation of beneficiaries

(where applicable)

• Target for women: N/A

Target for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Cumulative

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality manufacturing: utilisation of production capacity by large enterprises releases as per the release schedule

Evidence (output/s)

• Published quarterly releases on manufacturing: utilisation of production capacity by large enterprises within one quarter after

the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.4 Business Cycle Indicators

Method of calculation/assessment

(where applicable)

applicable)

Spatial transformation (where

Indicator title (WP - 8) Number of releases on business cycle indicators (electricity generated and available for distribution) published, within two months

after the reference month

Definition The survey covers the production of electric energy and the transmission of own-generated power. Electricity may be generated

conventionally, hydro-electrically, thermally, geothermally, or by means of solar energy, nuclear energy or tidal energy, gas turbine, diesel and renewable energy. It includes the generation, transmission and/or distribution of electric power mainly for own

use (e.g. manufacturing and mining enterprises)

Source of data Questionnaires received from 25 respondents. Eskom also provides information on generation by independent power producers

(IPPs) feeding their generation into the national grid (generated by wind, water, and solar)

Based on various methodological processes/documents (e.g. SNA, SDDS)

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Simple count

Disaggregation of beneficiaries • Target for women: N/A

• Target for children: N/A Target for youth: N/A

N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality generation and consumption of electricity releases as per the release schedule

Evidence (output/s) • Published monthly releases on generation and consumption of electricity within two months after the reference month

• Release signed by the SG OR

Approval to publish by the SG (email or route form)

8.5 Business Cycle Indicators

Indicator title (WP – 8) Number of releases on business cycle indicators (selected building statistics of the private sector as reported by local government

institutions) published, within two months after the reference month

DefinitionBuilding statistics are compiled using reported data of the largest local government institutions that are responsible for the

approval of building plans as per municipal legislation before building work can commence, as well as issuing building

certificates after final inspection of completed buildings by the local government authority

Source of data

Questionnaires received from respondents

Method of calculation/assessment

Simple count

Data are collected and summarised per province and South Africa without weighing. Only the largest local government

institutions in South Africa take part in this monthly survey, representing approximately 85% of the total value of all privately

funded buildings completed

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycleQuarterly (collected monthly)

Desired performance Publish quality building statistics releases as per the release schedule

Evidence (output/s)

• Published monthly releases on building plans passed, within two months after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.6 Business Cycle Indicators

Assumptions

applicable)

Indicator title (WP - 8)

Number of releases on business cycle indicators (selected building statistics) published, 6 months after year-end report

DefinitionBusiness cycle indicators are sub-annual statistical information covering key industries in the economy. See description in

indicator 8.5 above

Source of data

Questionnaires for the annual summary release are received monthly from respondents and summarised on an annual basis to

be published within six months after year-end. Categories of buildings covered: residential buildings (various subcategories); non-

residential buildings (various subcategories); and additions and alterations to existing buildings

Method of calculation/assessment Simple count

Annual release: collected monthly data are summarised and published for the latest calendar year per building category and large local government institution, provincial and total South Africa at nominal prices. No weighting done to source data

Means of verification Clearance document accompanies each statistical release that validates the data being published

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A
• Target for children: N/A

Target for children: N/ATarget for youth: N/A

N/A

Availability of data and systems

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Reporting cycle Annually

Spatial transformation (where

Desired performance Publish quality building statistics annual release as per the release schedule

Evidence (output/s)

• Published annual release on selected buildings statistics, 6 months after year-end report

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.7 Business Cycle Indicators

Indicator title (WP – 8)

Number of reports on business cycle indicators (building statistics) published, within two years after year-end report

DefinitionBusiness cycle indicators are sub-annual statistical information covering key industries in the economy. See description in

indicator 8.5 above

Source of data

Questionnaires for the annual report are collected annually from smaller local government institutions regarding only buildings

completed for the detail as per the monthly survey

Method of calculation/assessment Simple count

Annual report: collected annual data are summarised and published for the prior calendar year per building category and small local government institution, provincial and total South Africa at nominal prices. No weighting done to source data. Additionally, the results of the relevant period's monthly data are merged with the annual data collected (only buildings completed categories)

in order to represent the complete South African data regarding buildings completed

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

N/A

Non-cumulative

Disaggregation of beneficiaries

• Target for women: N/A

(where applicable)

• Target for children: N/A
• Target for youth: N/A

• Target for people with disabilities: N/A

applicable)

Reporting cycle Annually

Spatial transformation (where

Calculation type

Desired performance Publish quality building statistics annual report as per the release schedule

Evidence (output/s)

• Signed report on building statistics, within two years after year-end report

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.8 Business Cycle Indicators

Indicator title (WP - 8) Number of releases on business cycle indicators (retail trade sales) published, within two months after the reference month

Definition Retailers are enterprises deriving more than 50% of their turnover from sales of goods to the general public for household use

Source of data Questionnaires received from respondents in a sample of $\pm 3\,000$ enterprises, which is drawn annually from the updated Stats SA

Statistical Business Register (SBR) at 4-digit SIC level

Method of calculation/assessment Simple count

Based on various methodological processes/documents (e.g. SNA, SDDS). Received data are summarised and weighed with

relevant sampling weights per strata and classification category in order to represent the full population for the retail trade

industry

Means of verification Clearance document accompanies each statistical release that validates the data being published

Availability of data and systems **Assumptions**

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Quarterly (collected monthly) Reporting cycle

Desired performance Publish quality releases on retail trade sales as per the release schedule

Evidence (output/s) • Published monthly releases on retail trade sales, within two months after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.9 Business Cycle Indicators

Indicator title (WP – 8) Number of releases on business cycle indicators (motor trade sales) published, within two months after the reference month

Definition

Enterprises in the motor trade survey are predominantly involved in sales of motor vehicles, filling stations and workshops; motorcycle dealers; spares and accessories; tyre dealers; automotive electricians; radiator repairs; panel beaters and spray

painters; "other" specialised motor trade, including motor vehicle dealers

Source of data

Questionnaires received from respondents in a sample of ±850 enterprises, which is drawn annually from the updated Stats SA

Statistical Business Register (SBR) at 4-digit SIC level

Method of calculation/assessment Simple count

Based on various methodological processes/documents (e.g. SNA). Received data summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the motor trade industry

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A
• Target for children: N/A

Target for youth: N/ATarget for people with disabilities: N/A

N/A

Calculation type Non-cumulative

Spatial transformation (where

applicable)

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality releases on motor trade sales as per the release schedule

Evidence (output/s)

• Published monthly releases on motor trade sales, within two months after the reference month

• Release signed by the SG OR

Approval to publish by the SG (email or route form)

8.10 Business Cycle Indicators

Method of calculation/assessment

Spatial transformation (where

applicable)

Calculation type

Indicator title (WP – 8)

Number of releases on business cycle indicators (wholesale trade sales) published, within two months after the reference month

Definition

Wholesale trade represents enterprises deriving 50% or more of their turnover from sales of goods to other businesses and institutions. It includes the resale (sale without transformation) of new and used goods and products to other wholesalers, retailers, agricultural, industrial, commercial, institutional and professional users either directly or through agents on a fee or

contract basis

Source of data Questionnaires received from respondents in a sample of $\pm 1\,400$ enterprises, which is drawn annually from the updated Stats SA

Statistical Business Register (SBR) at 4-digit SIC level

Statistical business register (SDR) at 4-algit SIC level

Based on various methodological processes/documents (e.g. SNA). Received data are captured, verified, summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the

wholesale trade industry

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A
• Target for children: N/A
• Target for youth: N/A

• Target for people with disabilities: N/A

Reporting cycle Quarterly (collected monthly)

N/A

Non-cumulative

Desired performancePublish quality releases on wholesale trade sales as per the release schedule

Evidence (output/s)

• Published monthly releases on wholesale trade sales, within two months after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.11 Business Cycle Indicators

Indicator title (WP – 8) Number of releases on business cycle indicators (land transport) published, within two months after the reference month

DefinitionStats SA conducts a monthly survey of the land transportation industry, covering passenger and freight transportation by rail and

Types of transportation covered:

- Railway transportation (passenger and freight); other scheduled land transport urban, sub-urban, and inter-urban bus and
 coach passenger lines and school buses; non-scheduled passenger land transport safaris and sightseeing bus tours,
 metered taxis and other passenger transport including renting of motor cars with drivers; freight transport by road
- Passenger transport excludes minibus taxis, metropolitan buses (including BRT system) and rental of private cars and buses without drivers
- Freight transportation excludes renting of trucks without drivers and in-house transportation

Source of data

Questionnaires received from respondents in a sample of ±700 enterprises, which is drawn annually from the updated Stats SA

Statistical Business Register (SBR) at 4-digit SIC level

Method of calculation/assessment

Simple count
Based on various methodological processes/documents (e.g. SNA). Received data are captured, verified, summarised and weighed with relevant sampling weights per strata and classification category in order to represent the full population for the land

weighed with relevant sampling weights per strata and classification category in order to represent the full population for the la transport industry

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A
• Target for children: N/A
• Target for youth: N/A

N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Spatial transformation (where

applicable)

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality statistical releases on land transport as per the release schedule

Evidence (output/s)• Published monthly releases on land transport, within two months after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.12 Business Cycle Indicators

Indicator title (WP – 8) Number of releases on business cycle indicators (liquidations) published, within one month after the reference month

DefinitionA liquidation takes place when the affairs of a company or close corporation are wound up by order of the court (compulsory

liquidation); or when a company or close corporation resolves to wind up its affairs by own choice (voluntary liquidation)

Source of data

Stats SA collects administrative information on liquidations from the Companies and Intellectual Property Commission, and the

Department of Trade, Industry and Competition (DTIC).

Method of calculation/assessment Simple count

Data on liquidations published as received from DTIC.

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality releases on liquidations as per the release schedule

Evidence (output/s)

• Published monthly releases on liquidations, within one month after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.13 Business Cycle Indicators

Indicator title (WP – 8)

Number of releases on business cycle indicators (civil cases for debt) published, within two months after the reference month

Definition Stats SA conducts a monthly sample survey on the number and value of civil cases reported and civil summonses for debt issued

in South Africa

Source of data Questionnaires received from selected magistrates' courts

Method of calculation/assessment Simple count

Summarised data as collected cover number of cases recorded; number of civil summonses issued for debt; number of civil judgements recorded for debt; and value of civil judgements for debt. Data are presented per category of debt (e.g. goods sold,

money lent) as well as in total per province

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

N/A

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A

Target for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Spatial transformation (where

applicable)

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality releases on civil cases for debt as per the release schedule

Evidence (output/s)

• Published monthly releases on civil cases for debt, within two months after the reference month

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.14 Business Cycle Indicators

Indicator title (WP – 8) Number of releases on business cycle indicators (food and beverages) published, within two months after the reference month

DefinitionThe food and beverages survey covers a sample of public and private enterprises involved in the preparation of meals and drinks

for immediate consumption in South Africa

Source of data Questionnaires received from a sample of $\pm 1\,000$ respondents in the monthly survey. The sample is drawn annually from the

Stats SA Statistical Business Register (SBR) according to 5-digit SIC classification

Method of calculation/assessment
Simple count
Based on various methodological processes/documents (e.g. SNA). Received data are summarised and weighted using sampling

design weights

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

N/A

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A
• Target for children: N/A

Target for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Spatial transformation (where

applicable)

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality releases on the food and beverages industry as per the release schedule

Evidence (output/s)• Published monthly releases on food and beverages, within two months after the reference month

Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.15 Business Cycle Indicators

Indicator title (WP – 8)

Number of releases on business cycle indicators (tourist accommodation) published, within two months after the reference month

DefinitionThe Tourist Accommodation Survey is a monthly survey covering a sample of public and private enterprises involved in the short-

stay commercial accommodation industry in South Africa

Source of data Questionnaires received from a sample of $\pm 1~000$ respondents in the monthly survey. The sample is drawn annually from the

Stats SA Statistical Business Register (SBR) according to 5-digit SIC classification

Method of calculation/assessment
Simple count
Based on various methodological processes/documents (e.g. SNA). Received data are summarised and weighted using sampling

design weights

Means of verification Clearance document accompanies each statistical release that validates the data being published

Assumptions Availability of data and systems

N/A

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A
• Target for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Spatial transformation (where

applicable)

Reporting cycle Quarterly (collected monthly)

Desired performance Publish quality releases on tourist accommodation as per the release schedule

Evidence (output/s)• Published monthly releases on tourist accommodation, within two months after the reference month

Release signed by the SG OR

• Approval to publish by the SG (email or route form)

8.16 Business Cycle Indicators

Indicator title (WP – 8) Number of reports on improving business cycle indicator statistics approved

Definition Compile reports on updated weights for mining indices [2020–2022], manufacturing [2020–2022], manufacturing production

capacity [2020–2022], implementing deflators for tourist accommodation, and updated deflators on retail trade sales and motor

trade sales.

Source of data Internal and external data

Method of calculation/assessment Simple count

Various methods used or researched

Means of verification Intranet and internet

Assumptions Comparisons with international standards updated

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Reports to improve short-term industry statistics to ensure the use of internationally acclaimed practices

Evidence (output/s)

• Signed reports on updated weights for mining (2020–2022), manufacturing (2020–2022) and manufacturing: utilisation of production capacity (2020–2022)

Signed report on implementing deflators for tourist accommodation

• Signed reports on updated deflators for retail trade sales and motor trade sales

Approval by Chief Director: Business Cycle Indicators

9. Structural Industry Statistics

9.1 Structural Industry Statistics

Indicator title (WP – 9) Number of periodic reports on industry statistics published (personal services)

DefinitionStructural industry statistics inform on the nature, structure and levels of the periodic personal services industry

Source of data Periodic collection of financial, employment and structural data from establishments and/or enterprises

Method of calculation/assessment Simple count

Estimation consistent with the stratified sampling method used

Means of verification Published reports on Stats Online

Assumptions The accuracy of the Business Register, statistical methods applied, and data supplied by respondents

Disaggregation of beneficiaries (where applicable)

Target for women: YesTarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

None

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality periodic report on the personal services industry

Evidence (output/s) • Published report on the personal services industry (2023)

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

9.2 Structural Industry Statistics

Means of verification

Spatial transformation (where

Calculation type

Indicator title (WP – 9) Number of periodic reports on industry statistics published (transport and storage)

DefinitionStructural industry statistics inform on the nature, structure and levels of the periodic transport and storage industry

Source of data Periodic collection of financial, employment and structural data from establishments and/or enterprises

Method of calculation/assessment

Simple count
Estimation consistent with the stratified sampling method used

Assumptions The accuracy of the Business Register, statistical methods applied, and data supplied by respondents

Disaggregation of beneficiaries
(where applicable)

• Target for women: Yes
• Target for children: N/A
• Target for youth: N/A

• Target for people with disabilities: N/A

Published reports on Stats Online

applicable)

Reporting cycle Annually

Desired performance Publish quality periodic report on the transport and storage industry

Non-cumulative

Evidence (output/s)

• Published periodic report on the transport and storage industry (2023)

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

9.3 Structural Industry Statistics

Indicator title (WP – 9)

Number of periodic reports on industry statistics published (agriculture)

Definition Structural Industry Statistics informs periodically on the nature, structure and trends of the agriculture industry

Source of data Periodic collection of financial, employment and structural data from enterprises

Method of calculation/assessment Simple count

Estimation consistent with the stratified sampling method used

Means of verification Published reports on Stats Online

Assumptions Accuracy of the Business Register, efficient samples and data supplied by respondents

Disaggregation of beneficiaries

(where applicable)

Target for women: YesTarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality periodic report on the agriculture industry

Evidence (output/s) • Published periodic report on the agriculture industry (2023)

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

9.4 Structural Industry Statistics

Indicator title (WP – 9) Number of releases on agriculture industry statistics published

Definition SIS informs annually on the nature, structure and trends of the agriculture industry

Source of data Annual collection of financial, employment and structural data from enterprises

Method of calculation/assessment Simple count

Estimation consistent with the stratified sampling method used

Means of verification Published reports on Stats Online

Assumptions Accuracy of the Business Register, efficient samples and data supplied by respondents

Disaggregation of beneficiaries

(where applicable)

Target for women: YesTarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality annual release on the agriculture industry

Evidence (output/s) • Published annual release on the agriculture industry (2024)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

10. Price Statistics

10.1 Price Statistics

Indicator title (WP – 10) Number of CPI releases published within one month of the reference period

Definition The consumer price index measures consumer inflation in the economy

Source of data Monthly collection of price data from businesses

Method of calculation/assessment Simple count

The consumer price index is compiled as the geometric mean of price changes per lowest product group and the weighted

arithmetic mean of aggregated indices

Means of verification Monthly collection of price data from businesses

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performance Publish quality CPI releases as per the release schedule

Evidence (output/s) • Published monthly CPI releases within one month of the reference period

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

10.2 Price Statistics

Indicator title (WP – 10) Number of PPI releases published within one month of the reference period

DefinitionThe producer price index measures producer inflation in the economy

Source of data Monthly collection of price data from businesses

Method of calculation/assessment Simple cou

The producer price index is compiled as the geometric mean of price changes per lowest product group and the weighted

arithmetic mean of aggregated indices

Means of verification Monthly collection of price data from businesses

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performance Publish quality PPI releases as per the release schedule

Evidence (output/s)

• Published monthly PPI releases within one month of the reference period

• Release signed by the SG OR

Approval to publish by the SG (email or route form)

10.3 Price Statistics

Indicator title (WP – 10)

Number of CMPI releases published within one month of the reference period

DefinitionThe construction material price indices measure price increases of materials and services in the construction industry

Source of data Indices derived from the PPI, SEIFSA and the CPI

Method of calculation/assessment Simple cou

The CMPI comprises different tables in which the source indices are combined as weighted arithmetic averages

Means of verification Indices derived from the PPI, SEIFSA and the CPI

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performance Publish quality CMPI releases as per the release schedule

Evidence (output/s)

• Published monthly CMPI releases within one month of the reference period

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

10.4 Price Statistics

Indicator title (WP – 10) Number of XMUVI releases published within two months of the reference period

DefinitionThe export and import unit value indices measure inflation of commodities exported from and imported to South Africa

Source of data

Customs data recorded by the South African Revenue Service

Method of calculation/assessment Simple cour

The export and import unit value indices are compiled as the geometric mean of changes in the unit value of commodities and

the weighted arithmetic mean of aggregated indices

Means of verification Customs data recorded by the South African Revenue Service

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performance Publish quality XMUVI releases as per the release schedule

Evidence (output/s)

• Published monthly XMUVI releases within two months of the reference period

• Release signed by the SG OR

Approval to publish by the SG (email or route form)

10.5 Price Statistics

Indicator title (WP – 10)

Number of RPPI releases published within five months of the reference period

DefinitionThe residential property price indices measure inflation of residential properties

Source of data Property transactions registered with the Office of the Chief Registrar of Deeds and supplied by AfriGIS

Method of calculation/assessment Simple count

The residential property price indices are calculated using a hedonic regression method and the weighted arithmetic mean of

aggregated indices

Means of verification Property transactions registered with the Office of the Chief Registrar of Deeds

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performancePublish quality RPPI releases as per the release schedule

Evidence (output/s)

• Published monthly RPPI releases within five months of the reference period

• Release signed by the SG OR

Approval to publish by the SG (email or route form)

10.6 Price Statistics

Indicator title (WP – 10) Number of releases on updated PPI weights published

Definition The release will contain the new weights for the PPI

Source of data

National Accounts, large sample surveys and administrative data

Method of calculation/assessment Simple cou

The weights represent the share of total output of the relevant industries contributed by significant product categories

Means of verification Physical research on Stats SA website

Assumptions Availability of information

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performancePublish a statistical release containing new weights for the PPI as per the release schedule

Evidence (output/s)

• Published release with new weights for the PPI

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

11. Private Financial Statistics

11.1 Private Financial Statistics

Indicator title (WP – 11) Number of quarterly releases on financial statistics of private sector enterprises published within one quarter after the reference

period

DefinitionQuarterly financial statistics are about tracking financial performance and financial position of selected private sector and public

corporations

Source of data Selected private sector and public corporations (information obtained from financial records)

Method of calculation/assessment

Simple count

Based on various accounting and other methodological processes and data estimations to represent the universe

Means of verification Selected private sector and public corporations (information obtained from financial records)

Assumptions The accuracy of the Business Register, statistical methods applied and data supplied by respondents

Disaggregation of beneficiaries

(where applicable)

• Target

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performancePublish quality quarterly private financial statistics release as per the release schedule

Evidence (output/s)

• Published quarterly releases on financial statistics of private sector

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

11.2 Private Financial Statistics

Indicator title (WP - 11) Number of annual releases on financial statistics of the private sector published

Definition Annual financial statistics are about tracking financial performance and financial position of selected private sector and public

corporations

Source of data Selected private sector and public corporations (information obtained from financial records)

Method of calculation/assessment

Based on various accounting and other methodological processes and data estimations to represent the universe

Selected private sector and public corporations (information obtained from financial records)

Assumptions The accuracy of the Business Register, statistical methods applied and data supplied by respondents

Disaggregation of beneficiaries (where applicable)

Means of verification

• Target for women: N/A • Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality annual private financial statistics release as per the release schedule

Evidence (output/s) • Published annual release on financial statistics of the private sector

• Release signed by the SG OR

Approval to publish by the SG (email or route form)

Chief Director: Private Financial Statistics Indicator responsibility

11.3 Private Financial Statistics

Indicator title (WP – 11) Number of quarterly releases on capital expenditure published within one quarter after the reference period

Definition A quarterly capital expenditure survey to monitor the acquisition of assets by businesses

Source of data Selected private sector and public corporations (information obtained from financial records of capital expenditure)

Method of calculation/assessment

Simple count

Based on various accounting and other methodological processes and data estimations to represent the panel

Means of verification Selected private sector and public corporations (information obtained from financial records of capital expenditure)

Assumptions The accuracy of panel selection, statistical methods applied and data supplied by respondents

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A
• Target for children: N/A
• Target for youth: N/A

N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Spatial transformation (where

applicable)

Desired performancePublish quality quarterly capital expenditure statistics release as per the release schedule

Evidence (output/s)

• Published quarterly releases on capital expenditure of selected private sector enterprises and public corporations

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12. Government Financial Statistics

12.1 Government Financial Statistics

Indicator title (WP – 12) Number of releases on the financial statistics of national government with audited data published

DefinitionGovernment financial statistics track government revenue and spending and the financial performance of government

Source of data

National and provincial government institutions (NPGIs) source the general government institutions through administrative data

(e.g. Vulindlela) and annual reports

Method of calculation/assessment Simple count

Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)

Means of verification Annual reports, Vulindlela data and clearance documents for all publications

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

he release schedule

Evidence (output/s)

• Published annual release on the financial statistics of national government with audited data

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.2 Government Financial Statistics

Indicator title (WP – 12)

Number of releases on the financial census of municipalities published

DefinitionGovernment financial statistics track government revenue and spending and the financial performance of government

Source of data

National and provincial government institutions (NPGIs) source the general government institutions through administrative data

(e.g. Vulindlela) and annual reports

Method of calculation/assessment Simple count

Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)

Means of verification Annual reports, Vulindlela data and clearance documents for all publications

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

the release schedule

Evidence (output/s)

• Published annual releases on the financial census of municipalities

Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.3 Government Financial Statistics

Indicator title (WP – 12) Number of releases on the capital expenditure of the public sector published

DefinitionGovernment financial statistics track government revenue and spending and the financial performance of government

Source of data Local government institutions (LGIs) statistics are collected from local government institutions, and other public sector institutions

through questionnaires, annual reports, trial balances and administrative data (e.g. Vulindlela)

National and provincial government institutions (NPGIs) source the general government institutions through administrative data

(e.g. Vulindlela) and annual reports

Method of calculation/assessment

Simple count

Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)

Means of verification Annual reports, Vulindlela data and clearance documents for all publications

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

the release schedule

Evidence (output/s)

• Published annual releases on the capital expenditure of the public sector

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.4 Government Financial Statistics

Indicator title (WP – 12)

Number of releases on the financial statistics of extra-budgetary accounts and funds with audited data published

Definition Government financial statistics track government revenue and spending and the financial performance of government

Source of data

National and provincial government institutions (NPGIs) source the general government institutions through administrative data

(e.g. Vulindlela) and annual reports

Method of calculation/assessment Simple count

Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)

Means of verification Annual reports, Vulindlela data and clearance documents for all publications

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

the release schedule

Evidence (output/s)

• Published annual releases on the financial statistics of extra-budgetary accounts and funds with audited data

Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.5 Government Financial Statistics

Indicator title (WP – 12)

Number of releases on the financial statistics of provincial government with audited data published

Definition Government financial statistic track government revenue and spending and the financial performance of government

Source of data

National and provincial government institutions (NPGIs) source the general government institutions through administrative data

(e.g. Vulindlela) and annual reports

Method of calculation/assessment Simple count

Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)

Means of verification Annual reports, Vulindlela data and clearance documents for all publications

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

the release schedule

Evidence (output/s)

• Published annual releases on the financial statistics of provincial government with audited data

Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.6 Government Financial Statistics

Indicator title (WP – 12)

Number of releases on the financial statistics of higher education institutions with audited data published

DefinitionGovernment financial statistics track government revenue and spending and the financial performance of government

Source of data

National and provincial government institutions (NPGIs) source the general government institutions though administrative data

(e.g. Vulindlela) and annual reports

Method of calculation/assessment Simple count

Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)

Means of verification Annual reports, Vulindlela data and clearance documents for all publications

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

the release schedule

Evidence (output/s)

• Published annual releases on financial statistics of higher education institutions with audited data

Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.7 Government Financial Statistics

Indicator title (WP – 12)

Number of releases on the financial statistics of consolidated general government with audited data published

DefinitionGovernment financial statistics track government revenue and spending and the financial performance of government

Source of data

National and provincial government institutions (NPGIs) source the general government institutions though administrative data

(e.g. Vulindlela) and annual reports

Method of calculation/assessment Simple count

Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFSM, MFMA, MSCOA, GRAP/GAMAP, SDDS, etc.)

Means of verification Annual reports, Vulindlela data and clearance documents for all publications

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

the release schedule

Evidence (output/s)

• Published annual release on the financial statistics of consolidated general government with audited data

Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.8 Government Financial Statistics

Indicator title (WP – 12) Number of releases on financial statistics of selected municipalities published within one quarter of the reference period

Definition Government financial statistics track government revenue and spending and the financial performance of government (of 130

selected municipalities)

Source of data Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires, trial

balances and financial statements and other source documents.

Method of calculation/assessment
Simple count
Current prices for income and expenditure variables and seasonal adjusted prices for selected variables based on various

accounting and other methodological processes/documents (SNA, GFSM MSCOA, MFMA, GRAP/GAMAP, SDDS, etc.)

Means of verification Financial statements, trial balance and clearance document

Assumptions Availability of data and systems

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A
• Target for children: N/A
• Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performance Publish all releases timeously (all statistical releases, reports and datasets published are on time, relevant and accurate) as per

the release schedule

Evidence (output/s)

• Published quarterly releases on financial statistics of municipalities with a four-month lag

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

12.9 Government Financial Statistics

Indicator title (WP – 12)

Number of reports on the implementation of administrative data for QFSSM approved

DefinitionLocal government institutions (LGIs) statistics are collected from local government institutions through questionnaires, trial

balances and financial statements and other source documents. This will include National Treasury

Source of data Simple count

Current prices for income and expenditure variables and seasonal adjusted prices for selected variables based on various accounting and other methodological processes/documents (SNA, GFSM MSCOA, MFMA, GRAP/GAMAP, SDDS, etc.)

Method of calculation/assessment Financial statements, trial balance and clearance document

Means of verification Administrative data for QFSSM

Assumptions Availability of data and systems

Disaggregation of beneficiaries

• Target for women: N/A

(where applicable)

• Target for women: N/A
• Target for children: N/A
• Target for youth: N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Reporting cycle Annually

Spatial transformation (where

applicable)

Desired performance Compile report timeously

Evidence (output/s)

• Signed report on the implementation of administrative data for the QFSSM

• Approval by the Chief Director and DDG

Indicator responsibility Chief Director: Government Financial Statistics

N/A

12.10 Government Financial Statistics

Indicator title (WP – 12)

Number of reports on balance sheets piloted for the QFSSM approved

DefinitionGovernment financial statistics track government revenue and spending and the financial performance of government (of 130)

selected municipalities)

Source of data Local government institutions (LGIs) statistics are collected from local government institutions through questionnaires, trial

balances and financial statements and other source documents.

Method of calculation/assessment Simple count

Current prices for income and expenditure variables and seasonal adjusted prices for selected variables based on various

accounting and other methodological processes/documents (SNA, GFSM MSCOA, MFMA, GRAP/GAMAP, SDDS, etc.)

Means of verification Financial statements, trial balance and clearance document

Assumptions Availability of data and systems

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performanceCompile report timeously

Evidence (output/s)• Signed report on piloting of balance sheets for the QFSSM

• Approval by the Chief Director and DDG

12.11 Government Financial Statistics

Indicator title (WP – 12)

Number of feasibility studies on a survey of public corporations conducted

Definition Current prices for income and expenditure and historical prices for balance sheet items – based on various accounting and other

methodological processes/documents (SNA, GFS, MFMA, GRAP/GAMAP, SDDS, etc.)

Source of data

Public corporation annual reports, ENE and Vulindlela data

Method of calculation/assessment Simple count

Financial statements, trial balance and clearance document

Means of verification Public corporation annual reports, ENE and Vulindlela data

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceCompiled report on feasibility studies on a survey of public corporations

Evidence (output/s)

• Signed report on the feasibility study on a survey of public corporations

• Approval by the Chief Director and DDG

13. National Accounts

13.1 National Accounts

Indicator title (WP – 13)

Number of GDP releases published within one quarter of the reference period

Definition

GDP measures the economic performance of a country. It is critical to note that the four quarterly releases are composed of three
GDP quarterly releases and a combined quarterly and annual GDP release. The combined release (first quarter) includes the Supply

and Use Tables 2022 (SUT 2022). The SUT form the central framework for compilation of a single and coherent estimate of GDP.

They integrate all the components of the production, income and expenditure approaches to GDP

Source of data Internal (monthly, quarterly, annual and periodic surveys) and external data sources

Guided by the System of National Accounts

Method of calculation/assessment Simple count

Means of verification Publications on the website

Assumptions Availability of the website

Disaggregation of beneficiaries
(where applicable)
Target for women: N/A
Target for children: N/A
Target for youth: N/A

N/A

Non-cumulative

Quarterly

• Target for people with disabilities: N/A

applicable)

Spatial transformation (where

Calculation type

Reporting cycle

Desired performance Publish quality GDP releases as per release schedule in line with internationally acclaimed standards and practices

Evidence (output/s)

• Published quarterly GDP releases within one quarter of the reference period. The GDP release for Q1 to include Supply and Use Tables 2022 (Excel)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: National Accounts

13.2 National Accounts

Indicator title (WP – 13)

Number of regional GDP releases published

DefinitionRegional GDP measures the economic performance of provinces. These statistics will be released in September of every year

(annually)

Source of data Internal (monthly, quarterly and annual surveys) and external data sources

Method of calculation/assessment Simple count

Guided by the System of National Accounts

Means of verification Published on website

Assumptions Enough human capital to undertake compilation of regional GDP

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality regional GDP release as per the release schedule in line with internationally acclaimed standards and practices

Evidence (output/s) • Published annual regional GDP release

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: National Accounts

13.3 National Accounts

Indicator title (WP – 13)

Number of reports on tourism satellite accounts published

DefinitionThe Tourism Satellite Account (TSA) provides an overview of the role that tourism plays in South Africa and provides information on

the contribution by tourism to the South African economy in terms of expenditure and employment

Source of data Internal (monthly, quarterly and annual surveys) and external data sources

Method of calculation/assessment Simple count

Guided by the Tourism Satellite Accounts: Recommended Methodological Framework (TSA:RMF)

Means of verification Checklist/website

Assumptions None

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality TSA report and Excel workbook as per the release schedule in with internationally acclaimed standards and

practices

Evidence (output/s) • Published report on tourism satellite accounts

Report signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: National Accounts

13.4 National Accounts

Indicator title (WP – 13)

Number of discussion documents on EEA as part of the NCA series published

Definition

Natural capital refers to all types of environmental assets, which are the naturally occurring living and non-living components of the earth. The outputs for this deliverable vary, depending on the focus for each year. The outputs may either be discussion documents or reports, depending on whether the aspects of the environmental accounts being considered are published for the first time (new statistics) or are official (have been produced and published before)

Source of data

Internal (monthly, quarterly and annual surveys) and external data sources

Method of calculation/assessment

Simple count

Guided by the System of Environmental Economic Accounts (SEEA)

Means of verification

Checklist

Assumptions

Source data needed is available and at the level of detail that is required for EEA compilation. Internationally agreed standard (methodology) is available. Human and financial resources in the EEA Directorate are available and adequate

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

• Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type

Non-cumulative

Reporting cycle

Annually

Desired performance

Publish quality EEA discussion documents for experimental statistics (this refers to the statistics that are being published for the first time) or reports (the official statistics) as part of the Natural Capital series

Evidence (output/s)

- Published discussion document (for new EEA) or report (for updated and repeated EEA) on Natural Capital or Ecosystem Accounts and Excel workbooks
- Discussion document signed by the DDG: Economic Statistics OR
- Report for updated and repeated EEA signed by the SG OR
- Approval to publish the report by the SG (email or route form)

Indicator responsibility

Chief Director: National Accounts

14. Demographic and Population Statistics

14.1 Demographic and Population Statistics

Indicator title (WP – 14)

Number of releases on mid-year population estimates published

DefinitionProjected population estimates refer to dynamics of population estimates by age, sex and population group at national and

provincial level. This provides comprehensive demographic information on the population dynamics

Source of data Census, household surveys and administrative data

Method of calculation/assessment Simple count

Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted

Means of verification

Data are internally consistent and follow best practice. Outputs are also confronted against independent sources of data

Assumptions Empirical demographic assumptions are made based on existing data sources

Disaggregation of beneficiaries (where applicable)

Mid-year population estimates are disaggregated by sex and youth

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality projected population estimates at national and provincial levels as per the release schedule

Evidence (output/s)

• Published release on mid-year population estimates at national and provincial levels

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: Demographic and Population Statistics

14.2 Demographic and Population Statistics

Indicator title (WP - 14) Number of population projections published

Definition Long term projected population estimates refer to dynamics of population estimated by age, sex and population group at national

and provincial level. This provides comprehensive demographic information on the population dynamics

Source of data Census, household surveys and administrative data

Method of calculation/assessment Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted

Means of verification Data are internally consistent and follow best practice. Outputs are also confronted against independent sources of data

Assumptions Empirical demographic assumptions are made based on existing data sources

Disaggregation of beneficiaries (where applicable)

Mid-year population estimates are disaggregated by sex and youth

Spatial transformation (where

Calculation type

applicable)

Non-cumulative

N/A

Reporting cycle Annually

Desired performance Publish quality long term population projections at national and provincial levels as per the release schedule

Evidence (output/s) • Published long term mid-year population projections at national and provincial levels

• Approval by the Chief Director

Indicator responsibility Chief Director: Demographic and Population Statistics

14.3 Demographic and Population Statistics

Indicator title (WP – 14)

Number of population estimates at district level published

Definition Population estimates refer to dynamics of population estimates by age and sex at district level. This provides comprehensive

demographic information on the population dynamics

Source of data

Census, household surveys and administrative data

Means of verification Data are internally consistent and follow best practice. Outputs are also confronted against independent sources of data

Assumptions Empirical demographic assumptions are made based on existing data sources

Disaggregation of beneficiaries (where applicable)

Mid-year population estimates are disaggregated by sex and youth at district level

Spatial transformation (where applicable)

Disaggregation is done for national and provincial level. Where the data and capacity allow, analysis and indicators can be extended to the metropolitan areas and districts.

Calculation type Non-cumulative

Reporting cycle Annually

Desired performancePublish quality projected population estimates at district level as per the release schedule

Evidence (output/s)

• Published population estimates at district level

• Approval to publish by the Chief Director

Indicator responsibility Chief Director: Demographic and Population Statistics

14.4 Demographic and Population Statistics

Indicator title (WP – 14)

Number of provincial reports on population estimates at district level published

Definition Population estimates published at district level by age and sex, including rates and ratios. This provides comprehensive

demographic information on the population dynamics at district level in 9 published reports

Source of data

Census, household surveys and administrative data

Method of calculation/assessment Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted

Means of verification Data are internally consistent and follow best practice. Outputs are also confronted against independent sources of data

Assumptions Empirical demographic assumptions are made based on existing data sources

Disaggregation of beneficiaries Mid-year popula (where applicable)

Mid-year population estimates are disaggregated by sex and youth at district level

Spatial transformation (where applicable)

Disaggregation is done for metropolitan areas and districts.

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance 9 published quality reports at district level as per the release schedule

Evidence (output/s)

• Published reports based on population estimates at district level (9)

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: Demographic and Population Statistics

14.5 Demographic and Population Statistics

Indicator title (WP – 14)

Number of mid-year population estimates at local municipal level published

Definition Population estimates refer to dynamics of population by age and sex at local municipal level. This provides comprehensive

demographic information on the population dynamics

Source of data Census data

Method of calculation/assessment Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted

Means of verification Data are internally consistent and follow best practice. Outputs are also confronted against independent sources of data

Assumptions Empirical demographic assumptions are made based on existing data sources

Disaggregation of beneficiaries (where applicable)

 $\label{eq:mid-year-population} \mbox{Mid-year population estimates are disaggregated by sex and youth at local municipal level}$

Spatial transformation (where applicable)

Population estimates developed at local municipal level

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality projected population estimates at local municipal level as per the release schedule

Evidence (output/s) • Published population estimates at local municipal level

• Approval to publish by the Chief Director

14.6 Demographic and Population Statistics

Indicator title (WP – 14)

Number of mid-year household estimates published

DefinitionHousehold estimates refer to dynamics of household headship by age and sex at national, provincial and district level. This

provides comprehensive demographic information on the population dynamics

Source of data Census data

Method of calculation/assessment Assessment of data and application of established demographic techniques dependent on the type of analysis being conducted

Means of verification Data are internally consistent and follow best practice. Outputs are also confronted against independent sources of data

Assumptions Empirical demographic assumptions are made based on existing data sources

Disaggregation of beneficiaries (where applicable)

Household estimates are disaggregated by sex and youth at district level

Spatial transformation (where applicable)

Disaggregation is done for national, provincial and district level for household estimates

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality projected household estimates at district level as per the release schedule

Evidence (output/s)

• Published mid-year household estimates

• Approval to publish by the Chief Director

14.7 Demographic and Population Statistics

Indicator title (WP – 14)

Number of technical reports on natural demographic processes (mortality) approved

DefinitionThe report will focus on assessment of mortality data and provide evidence-based indicators that will add value to existing literature

and inform subsequent surveys and census processes

Source of data

The source will be vital registration system, and Censuses data

Method of calculation/assessment Methodologies applicable range from United Nations recommended methods

Methods used and modified by distinguished scholars in relevant research in South Africa Methods used on administrative data will be that accepted and used by the data producers

Means of verification Indicators produced are compared with previous indicators to determine consistency

Reports are peer reviewed to ensure good quality

Assumptions Assumptions will depend on the methodologies adopted per annual report

Disaggregation of beneficiaries (where applicable)

Thematic report is disaggregated by sex and age

Spatial transformation (where

applicable)

Disaggregation is done for national and provincial level. Where the data and capacity allow, analysis and indicators can be

extended to the metropolitan areas and districts

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceReport compiled on theme related to mortality

Evidence (output/s) • Signed mortality technical report

• Approval by the Chief Director

14.8 Demographic and Population Statistics

Indicator title (WP – 14) Number of reports on emerging issues from Census 2022 approved

DefinitionCensus 2022 emerging issues on content as part of improving processes for the 2030 round of Census

Source of data Census 2022 processes and data

Method of calculation/assessment Simple count

Means of verification Website

Assumptions Census 2022 data evaluations for various thematic reports will highlight content issues

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Report is timeous and relevant

Evidence (output/s)

• Signed report on emerging issues from Census 2022

• Approval by the Chief Director

14.9 Demographic and Population Statistics

Indicator title (WP – 14)

Number of reports on CPS user consultations approved

Definition Report on user consultation on themes related to the CPS

Source of data

Based on inputs and feedback received during consultations

Method of calculation/assessment Simple count

Means of verification

Data will be based on feedback during stakeholder consultation

Assumptions Stakeholders attending sessions represent the needs of all stakeholders related to various themes

Disaggregation of beneficiaries (where applicable)

Target for women: YTarget for children: Y

• Target for youth: Y

• Target for people with disabilities: Y

• Depending on the theme disaggregation of beneficiaries may include some or all of the above

Spatial transformation (where applicable)

Where applicable report finding will be applied at provincial level

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Compiled report timeously

Evidence (output/s)

• Signed report on CPS user consultations

• Approval by the Project Director

14.10 Demographic and Population Statistics-

Indicator title (WP – 14)

Number of reports on migration statistics published

DefinitionThe report will focus on migration statistics from the 2022/2023 Income and Expenditure Survey (IES) to provide detailed

indicators on migrants and household income and expenditure patterns.

Source of data Migration module attached to the 2022/2023 Income and Expenditure Survey (IES)

Means of verification

Thematic report peer reviewed to ensure good quality

Assumptions Assumptions will depend on the methodologies adopted per annual thematic report

Disaggregation of beneficiaries (where applicable)

Thematic report is disaggregated by age, sex and other socio-economic variables available in the dataset

Spatial transformation (where applicable)

Disaggregation is done for national and provincial level. Where the data have good coverage, analysis and indicators can be extended to the metropolitan areas.

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Published thematic report on migration statistics

Evidence (output/s)

• Signed thematic report on migration statistics based on IES 2022/2023 data

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

15. Health and Vital Statistics

15.1 Health and Vital Statistics

Indicator title (WP – 15)

Number of releases on international tourism statistics published, one month after the reference period

Definition

Tourism comprises the activities of persons travelling to, and staying in places outside their usual environment, for not more than one uninterrupted year, for leisure, business and other purposes. The usual environment of a person consists of a certain area

around his/her place of residence, plus all other places he/she frequently visits

Source of data Data from Movement Control System (e-MCS/ b-MCS) at the country's ports of entry/exit from the National Department of Home

Affair

Method of calculation/assessment Simple count

Means of verification Data from ACSA compared to data from DHA

Assumptions All travellers are captured and processed by the Department of Home Affairs

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Monthly

Desired performanceMaintain current levels of quality releases on international tourism as per the release schedule

Evidence (output/s)

• Published monthly releases on international tourism statistics, one month after the reference period

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

15.2 Health and Vital Statistics

Indicator title (WP – 15)

Number of reports on international tourism statistics published

DefinitionTourism comprises the activities of persons travelling to, and staying in places outside their usual environment, for not more than

one uninterrupted year, for leisure, business and other purposes. The usual environment of a person consists of a certain area

around his/her place of residence, plus all other places he/she frequently visits.

Source of data Data from Movement Control System (e-MCS / b-MCS) at the country's ports of entry/exit from the National Department of

Home Affairs

Method of calculation/assessment Simple count

Means of verification Data from ACSA compared to data from DHA

Assumptions All travellers are captured and processed by the Department of Home Affairs

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality releases on international tourism statistics as per the release schedule

Evidence (output/s)

• Published annual report on international tourism statistics

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

15.3 Health and Vital Statistics

Indicator title (WP – 15)

Number of releases on vital statistics (births) published

DefinitionThe number of births registered/recorded in a specific year, irrespective of when the birth actually occurred. (The births recorded

in any given year include the births that occurred during that year plus other births that occurred in years prior to the year of

registration.)

Source of data Department of Home Affairs Administrative Database (DHA Nucleus Bureau database)

Method of calculation/assessment Simple count

Means of verification Department of Home Affairs Administrative Database (DHA Nucleus Bureau database)

Provincial datasets with specific variables

Assumptions All births are registered within the required timeframe and data will be availed timely from Department of Home Affairs

Disaggregation of beneficiaries (where applicable)

Statistics on birth will be disaggregated by sex and age

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish statistical release on births

Evidence (output/s) • Published releases on recorded live births (2024)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

15.4 Health and Vital Statistics

Indicator title (WP – 15)

Number of releases on vital statistics (deaths) published

DefinitionDeath is the permanent disappearance of all evidence of life at any time after a live birth has taken place. Causes of death are

all those diseases, morbid conditions, or injuries that either resulted in or contributed to death, and the circumstances of the

accident or violence that produced any such injuries

Source of data The Department of Home Affairs Administrative Database (DHA – Death Notification Forms)

Method of calculation/assessment Simple count

Means of verification Department of Home Affairs Administrative Database (DHA Nucleus Bureau database)

Provincial datasets with specific variables

Assumptions The statistical release will be authorised/signed off by the Deputy Director-General: Population and Social Statistics and

approved by the Statistician-General

Disaggregation of beneficiaries (where applicable)

ficiaries Statistics on death will be disaggregated by sex and age

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish statistical release on deaths

Evidence (output/s) • Published releases on mortality and causes of death (2022 & 2023)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

15.5 Health and Vital Statistics

Indicator title (WP - 15) Number of releases on vital statistics (marriages and divorces) published

Definition Marriage is the legally or formally recognised union of two people as partners in a personal relationship

Divorce is the legal dissolution of a marriage by a court of law

Source of data Administrative data of marriages from the Department of Home Affairs, and divorces through a form that is completed during

completion of the divorce process at the Department of Justice and Constitutional Development

Method of calculation/assessment Simple count

Means of verification Administrative data of marriages from the Department of Home Affairs, and divorces through a form that is completed during

completion of the divorce process at the Department of Justice and Constitutional Development

Assumptions Marriages are registered with the Department of Home Affairs within a year of marriage, and all divorces conducted within a year

are sent to Stats SA

Disaggregation of beneficiaries

(where applicable)

Statistics on marriages and divorces will be disaggregated by sex and age

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Publish statistical release on marriages and divorces Desired performance

Evidence (output/s) • Published releases on marriages and divorces (2024)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

15.6 Health and Vital Statistics

Indicator title (WP – 15)

Number of reports on health statistics published

Definition Health statistics include communicable diseases and non-communicable diseases, i.e. diseases that are not caused by infections

or spread of diseases, e.g. malaria, HIV. Non-communicable diseases are often also referred to as lifestyle diseases, e.g.

diabetes and injuries

Source of data Administrative data sources

Method of calculation/assessment Simple count

Means of verification Website

Assumptions Complete dataset

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A

Target for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Health report published annually

Evidence (output/s) • Published report on health statistics (2024)

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

16. Social Statistics

16.1 Social Statistics

Indicator title (WP – 16)

Number of releases on domestic tourism statistics published

Definition The Domestic Tourism Survey deals with domestic tourism travel and expenditure patterns. Statistical releases containing basic

statistical summaries of the findings of the DTS are produced within six months after data collection ends. Thematic reports are

produced as planned

Source of data Household survey data and other relevant sources in the case of thematic reports

Method of calculation/assessment
Simple count
Actual observations provided in statistical reports as frequencies, percentage distributions and medians

Means of verification Statistical report P0352.1, Domestic Tourism Survey Annual Report

Assumptions DTS 2024 survey will be completed on time and with an appropriate level of quality

Release will be approved by the Statistician-General

Disaggregation of beneficiaries (where applicable)

Domestic tourism statistics are disaggregated by sex, age and province

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality domestic tourism release as per the release schedule

Evidence (output/s) • Published release on domestic tourism statistics

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

16.2 Social Statistics

Indicator title (WP – 16)

Number of reports on improving domestic tourism statistics approved

DefinitionTechnical report on progress with the integration of the Stats SA and SAT domestic tourism surveys compiled

Source of data Domestic Tourism Survey (DTS)

Interaction with the National Department of Tourism (NDT)

Method of calculation/assessment Simple count

Numbers and percentages

Means of verification Technical report on progress with the integration of the Stats SA and SAT domestic tourism surveys

Assumptions DTS will continue to be enumerated by Stats SA

SAT will continue to look for integration between two existing tourism surveys

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceCompile quality domestic tourism reports as per the release schedule

Evidence (output/s)

• Signed technical report on the integration of the national domestic tourism surveys

• Approval by the Chief Director and DDG

16.3 Social Statistics

Indicator title (WP – 16)

Number of releases on social and household service delivery statistics published

Definition

Statistical releases containing basic statistical summaries of the findings on the General Household Survey (GHS) are produced within six months after data collection ends. These reports include statistics on education, access to social services, household food

security, access to housing, basic services and attitudes of households in relation to the quality and reliability of these services.

Thematic and technical reports are produced as planned

Source of data Household survey data and other relevant sources in the case of thematic reports

Method of calculation/assessment
Simple count
Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians

Means of verification Statistical report P0318, General Household Survey 2024 published

Assumptions • GHS 2024 survey will be completed on time and with appropriate level of quality

 $\bullet\,$ Release will be approved by the Statistician-General

Disaggregation of beneficiaries (where applicable)

Social and household service delivery statistics are disaggregated by sex, age and disability

Calculation type Non-cumulative

N/A

Reporting cycle Annually

Spatial transformation (where

applicable)

Desired performance Publish quality release on social and household service delivery statistics as per the release schedule

Evidence (output/s)• Published release on social and household service delivery statistics (GHS release)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

16.4 Social Statistics

Indicator title (WP – 16)

Number of releases on development indicators published

Definition Releases on development indicators and metro development indicators compiled

Source of data Internal and external data

Method of calculation/assessment Simple count

Means of verification Statistical reports P0318.2 and P0318.3, General Household Survey, Selected Development Indicators 2024 and metro level

indicators published

Assumptions GHS 2024 will be completed on time and with appropriate level of quality

Release will be approved by the Statistician-General

Disaggregation of beneficiaries (where applicable)

Development indicators are disaggregated by sex, age and disability

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality release on development and metro development indicators

Evidence (output/s)

• Published statistical release on selected development indicators

• Published statistical release on selected development indicators for metros

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

16.5 Social Statistics

Indicator title (WP – 16)

Number of reports on marginalised groups indicators published

Definition Statistical reports are produced about the life circumstances and activities of older persons, the youth, women, children and

people with disabilities. Reports on marginalised groups are produced as planned using data from the GHS, QLFS, LCS and IES,

censuses, as well as administrative records

Source of data Household survey data and other relevant sources in the case of thematic reports

Method of calculation/assessment Simple count

Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians

Means of verification Questionnaires and training manuals

Assumptions Report to be approved by the SG

Disaggregation of beneficiaries (where applicable)

Thematic report on marginalised groups is disaggregated by sex, age and province

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performancePublish quality reports on marginalised groups statistics as per the publication schedule

Evidence (output/s) • Published report on marginalised groups indicators

Report signed by the SG OR

• Approval to publish by the SG (email or route form)

16.6 Social Statistics

Indicator title (WP – 16)

Number of reports on marginalised groups indicators published

Definition Statistical reports are produced about the life circumstances and activities of older persons, the youth, women, children and

people with disabilities. Reports on marginalised groups are produced as planned using data from the GHS, QLFS, LCS and IES,

Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians

censuses, as well as administrative records

Source of data Household survey data and other relevant sources in the case of thematic reports

Method of calculation/assessment Simple count

Means of verification Questionnaires and training manuals

Assumptions Report to be approved by the SG

Disaggregation of beneficiaries (where applicable)

Thematic report on marginalised groups is disaggregated by sex, age and province (where applicable)

Spatial transformation (where applicable)

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality reports on marginalised groups statistics as per the publication schedule

Evidence (output/s) • Published thematic report on marginalised groups (Series 8)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

16.7 Social Statistics

Indicator title (WP – 16)

Number of thematic reports on gender published

Definition Gender statistics focus on the life circumstances and activities of men and women. Releases on gender are produced as planned

using data from the GHS, QLFS, LCS and IES, censuses, as well as administrative records

Source of data General Household Survey (GHS)

Method of calculation/assessment Simple count

Household survey data and other relevant sources in the case of thematic reports

Means of verification Questionnaires and training manuals

Assumptions GHS data available for analysis

Disaggregation of beneficiaries (where applicable)

Thematic report on gender is disaggregated by sex, age and province

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality thematic report on gender as per the publication schedule

Evidence (output/s) • Published thematic report on gender (Series 12)

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

16.8 Social Statistics

Indicator title (WP –16)

Number of releases on crime, safety and security statistics published

Definition Statistical releases containing basic statistical summaries of the findings on the Governance, Public Safety and Justice Survey

(GPSJS) are produced within nine months after data collection ends. These reports include statistics on victimisation rates for

households and individuals

Source of data Household survey data, other relevant sources in the case of thematic reports and SAPS data

Method of Simple count

calculation/assessment Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians

Means of verification Questionnaires and training manuals

Assumptions GPSJS 2024/25 data available for analysis

Disaggregation of beneficiaries (where applicable)

Crime, safety and security statistics are disaggregated by $\ensuremath{\mathsf{sex}}$ and age

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality release on crime statistics as per the release schedule

Evidence (output/s) • Published release on victims of crime statistics

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

16.9 Social Statistics

Indicator title (WP – 16)

Number of releases on governance statistics published

Definition Statistical releases containing basic statistical summaries of the findings on the Governance, Public Safety and Justice Survey

(GPSJS) are produced within nine months after data collection ends. These reports include statistics on victimisation rates for

households and individuals

Source of data Governance, Public Safety and Justice Survey (GPSJS) data, other relevant sources in the case of thematic reports

Method of calculation/assessment
Simple count
Actual observations provided in statistical releases and reports as frequencies and percentage distributions

Means of verification Questionnaires and training manuals

Assumptions GPSJS data available for analysis

Disaggregation of beneficiaries (where applicable)

Governance statistics are disaggregated by sex, age and province (where applicable)

applicable)

Spatial transformation (where

Calculation type Non-cumulative

Reporting cycle Annually

Desired performancePublish quality release on governance statistics as per the release schedule

Evidence (output/s) • Published release on governance statistics

N/A

• Release signed by the SG OR

Approval to publish by the SG (email or route form)

16.10 Social Statistics

Indicator title (WP – 16)

Number of thematic reports on education statistics published

DefinitionThe thematic reports focus on education-related themes such as access and achievements. The reports present data and insights

related to the specific themes. It often involves identifying patterns, trends and key issues within the data to provide a

comprehensive understanding of the subject matter

Source of data Statistics South Africa household surveys data (GHS, Census, MYPE), Data received from DBE, DHET

Method of calculation/assessment Simple count

Computation of various education indicators, indices, frequency and percentage distributions

Means of verification Data confrontations and use of best practice in classification, concepts and definitions, and methods of computation within the

education sector

Assumptions Access to various education data sources

Disaggregation of beneficiaries (where applicable)

Thematic report is disaggregated by sex, age and province

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish a good quality thematic report as per release schedule

Evidence (output/s) • Published release on education statistics (Series 9)

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

16.11 Social Statistics

Indicator title (WP - 16) Number of research reports on expanding education and child statistics approved

Definition Education and child statistics focus on measuring educational inputs, problems and outcomes in relation to early childhood, and

primary, secondary and tertiary education. The research report on expanding data sources on education and child data will be

produced

Source of data General Household Survey and census data

Administrative data from the Department of Basic Education or Department of Social Development, Department of Higher

Education and Training as well as administrative data on children produced by Stats SA and other departments

Method of calculation/assessment Actual observations provided in statistical releases and reports as frequencies, percentage distributions and medians

Means of verification Research report on expanding education and child data

GHS, Census, DSD and DBE administrative data available for analysis **Assumptions**

Disaggregation of beneficiaries

Research report is disaggregated by age, sex and province (where applicable)

Spatial transformation (where

applicable)

N/A

Non-cumulative Calculation type

Reporting cycle Annually

Desired performance Publish quality education and child statistics

Evidence (output/s) • Signed research report on alternative data sources on education and child statistics

• Approval by the Chief Director and DDG

17. Labour Statistics

17.1 Labour Statistics

Indicator title (WP – 17) Number of releases on employment and earnings published, 13 weeks after the reference month

Definition Quarterly Employment Survey (QES) is a survey of businesses and organisations that collects statistical information on

employment and earnings in the formal and non-agricultural sector

Source of data Quarterly collection of labour statistics from businesses

Method of calculation/assessment Simple count (weighted observations and ratios)

Means of verification Statistical release on Quarterly Labour Force Survey published on the web, presentation. All businesses in the sample are

Availability of data and systems **Assumptions**

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Quarterly

Desired performance Publish quality quarterly releases on employment and gross earnings and average monthly earnings as per the release schedule

Evidence (output/s) • Published releases on employment and earnings

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

17.2 Labour Statistics

Indicator title (WP – 17)

Number of releases on labour market information published within 8 weeks after the end of the quarter

Definition The Quarterly Labour Force Survey (QLFS) is a household-based sample survey conducted by Stats SA. It collects data on the

labour market activities of individuals aged 15 years and older who live in South Africa

Source of data

Quarterly collection of labour statistics from households

Method of calculation/assessment Simple count (weighted observations and ratios)

Means of verification Statistical release on Quarterly Labour Force Survey published on the web, questionnaires, microdata, presentation

Assumptions Availability of data and systems

Disaggregation of beneficiaries (where applicable)

Labour statistics are disaggregated by sex and age

Spatial transformation (where

applicable)

N/A

Calculation type Cumulative

Reporting cycle Quarterly

Desired performance Publish quality quarterly releases on labour market statistics 8 weeks after the end of the quarter as per the release schedule

Evidence (output/s) • Published release on labour market information

• Release signed by the SG OR

• Approval to publish by the SG (email or route form)

17.3 Labour Statistics

Indicator title (WP – 17)

Number of reports on labour market dynamics published

Definition The Quarterly Labour Force Survey (QLFS) is a household-based sample survey conducted by Statistics South Africa (Stats SA). It

collects data on the labour market activities of individuals aged 15 years and older who live in South Africa. The annual report is

compiled using the four quarters of a year to produce annual averages

Source of data Annual collection of labour statistics from households and four-yearly collection of other work statistics from households

Method of calculation/assessment Simple count

Means of verification

All four QLFS releases of the relevant year, LMDSA report on the website

Assumptions Availability of data, systems and human resources

Disaggregation of beneficiaries (where applicable)

Labour statistics are disaggregated by sex and age

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality annual report on labour market statistics as per the release schedule

Evidence (output/s) • Published report on labour market dynamics

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

17.4 Labour Statistics

Indicator title (WP – 17)

Number of reports on improving labour market statistics published

DefinitionThe labour statistics scope is to measure and produce work statistics through the following surveys: Quarterly Labour Force

Survey, Survey of Activities of Young People (child labour), Survey of Employers and the Self-Employed (informal sector), Volunteer Activities Survey (volunteer work), Time Use Survey and other labour market-related modules. This year the focus is on Volunteer Activities Survey (VAS). The survey aims to collect information on volunteer activities of the working age population in

South Africa

Source of data Four-yearly collection of data from household members who participated in volunteer work activities during the reference period

Method of calculation/assessment Simple count

Means of verification Publication on the Stats SA website (Volunteer Activities Survey 2023 report)

Assumptions Information will be used for planning by policy makers

Disaggregation of beneficiaries Volunteer activities disaggregated by sex and age

Spatial transformation (where applicable)

(where applicable)

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publish quality report on volunteer work activities of the working-age population in South Africa per release schedule

Evidence (output/s) • Published VAS report

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

18. Poverty and Inequality Statistics

18.1(a) Poverty and Inequality Statistics

Indicator title (WP - 18) Number of reports on life circumstances, poverty and inequality published

Definition Publication of National Poverty Lines for 2025 – a statistical release indicating the national poverty (threshold) lines for 2025 by

adjusting the previous year's rand values for inflation

Source of data CPI 2025 data

Method of calculation/assessment Simple count

Means of verification Application of the organisational standards on graphs and tables as well as on report writing. Data confrontation with previous

statistical releases on the National Poverty Lines. Statistical release available on Stats SA website

CPI 2025 data are available and released on time **Assumptions**

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A

Target for youth: N/A

Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Relevant information on poverty and inequality to enable planning, monitoring and evaluation

Evidence (output/s) • Published report on National Poverty Lines for 2025

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: Poverty and Inequality Statistics

18.1(b) Poverty and Inequality Statistics

Indicator title (WP – 18)

Number of reports on life circumstances, poverty and inequality published

Definition Report on money-metric poverty trends based on IES 2022/23

Source of data IES 2022/23

Method of calculation/assessment Quantitative

Means of verification Report on Stats SA website

Assumptions Availability of human resources to produce indicators and write the report

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Report on money-metric poverty trends to enable sound decision-making on programmes of intervention

Evidence (output/s)

• Published report on money-metric poverty trends based on IES 2022/23

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: Poverty and Inequality Statistics

18.1(c) Poverty and Inequality Statistics

Indicator title (WP – 18)

Number of reports on life circumstances, poverty and inequality published

Definition Report on Subjective Poverty for 2023 – a report indicating the approaches to subjective wellbeing relating to self-perceived

wealth, minimum income and evaluation of income.

Source of data IES 2022/23

Method of calculation/assessment Quantitative

Means of verification Report published on Stats SA website

Assumptions Availability of human resources to produce indicators and write the report

Disaggregation of beneficiaries (where applicable)

Target for women: YesTarget for youth: Yes

Target for people with disabilities: N/A
Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Report on subjective poverty from the direct lens of asking respondents whether they perceive themselves as poor or not

Evidence (output/s) • Published report on subjective poverty based on IES 2022/23

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: Poverty and Inequality Statistics

18.2 Poverty and Inequality Statistics

Indicator title (WP - 18) Number of discussion documents on SAMPI approved

Definition A discussion document on the evaluation of SAMPI indicators compiled from GHS and IES 2022/23 comparisons

Source of data IES 2023 and GHS 2023

Method of calculation/assessment Quantitative

Means of verification Discussion document published internally and uploaded on Radikopantsha

Assumptions Availability of human resources to produce indicators and write the report

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Produce annual SAMPI from a data source that provides good data

Evidence (output/s) • Signed discussion document comparing SAMPI compiled from the GHS and the IES for frequent production SAMPI

• Approval by the Chief Director

Indicator responsibility Chief Director: Poverty and Inequality Statistics

18.3 Poverty and Inequality Statistics

Indicator title (WP – 18)

Number of reports on child poverty using IES 2022/23 published

DefinitionA second report on measuring child poverty in multidimensional terms using MODA (Multiple-Overlapping Deprivation Analysis)

Source of data IES 2022/23

Method of calculation/assessment Quantitative

Means of verification Report available on Stats SA website

Assumptions Availability of human resources to produce indicators and write the report

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Relevant information on child multidimensional poverty that is accurate

Evidence (output/s) • Published report on child poverty using IES 2022/23

• Report signed by the SG OR

• Approval to publish by the SG (email or route form)

Indicator responsibility Chief Director: Poverty and Inequality Statistics

18.4 Poverty and Inequality Statistics

Indicator title (WP – 18)

Number CPS strategy approved

Definition A CPS module rotation strategy is a plan outlining the rotation schedule of content different survey modules over time and as part

of different data collection tools

Source of data CPS data

Method of calculation/assessment Qualitative

Means of verification Website

Assumptions Availability of funds to run the CPS test

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance A strategy that provides information on the performance of indicators that were tested

Evidence (output/s) • Signed CPS rotation strategy

Approval by the Project Director

Indicator responsibility Chief Director: Poverty and Inequality Statistics



19. Statistical Methods

19.1 Statistical Methods

Indicator title (WP – 19)

Number of tests on the new master sample conducted

DefinitionThe master sample is a "super" sample intended to be used in multiple household-based surveys and/or multiple rounds of the

same household survey, usually over a 10-year time frame to coincide with new Census information decennially. In implementing a master sample test are carried to gradually align household survey samples as they migrate from a previous to a

new and/or updated master sample

Source of data Survey data from household survey programme, Census and other internal and/or external data sources including geospatial

information, Scientific and applied specialised literature on master sample design.

Method of calculation/assessment Simple count

Means of verification Internal report

Assumptions Available information

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/A

• Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance New master sample aligned to modular Continuous Population Survey

Evidence (output/s) Signed report on master sample implementation for modular Continuous Population Survey programme

Indicator responsibility Chief Director: Statistical Methods

19.2 Statistical Methods

Indicator title (WP – 19)

Number of reports on methodological practices approved

DefinitionAn investigation of alternative approaches to variance estimation, seasonal adjustment, methodological procedures in sampling

and statistical standards management in the survey value chain

Source of data Survey data including but not limited to surveys from the economic, population and social statistics clusters. Register/register-

based information. Cluster and divisional plans, templates and reports

Method of calculation/assessment
Simple count
Methodological notes and datasets published after sampling, weighting and estimation. Review and updating of programs for

sampling, weighting and estimation

Means of verification Internal report

Assumptions Available information

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A

Target for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Calculation type Non-cumulative

Reporting cycle Annually

Spatial transformation (where

applicable)

Desired performance Enhance methodological support provided to ensure statistical releases, reports and datasets published are on time, relevant and

accurate

N/A

Evidence (output/s) Signed reports on methodological practices investigated (3)

Indicator responsibility Chief Director: Statistical Methods

20. Statistical Standards

20.1 Statistical Standards

Indicator title (WP – 20) Number of international standards adopted

Definition

The International Standard Industrial Classification (ISIC) consists of a coherent and consistent classification structure of economic activities based on a set of agreed concepts, definitions, principles and classification rules. It provides a comprehensive framework

within which economic data can be collected and reported in a format that is designed for purposes of economic analysis, decision-taking and policy making. The classification structure represents a standard format to organise detailed information about the state of an economy according to economic principles and perceptions. Data are classified according to the kind of economic activity in the fields of production, employment, gross domestic product and other statistical areas. In practice, the classification is used for providing a continuing flow of information that is indispensable for the monitoring, analysis and evaluation of the performance of an economy over time. In addition to its primary application in statistics and subsequent economic analysis, where information needs to be provided for narrowly defined economic activities (also referred to as "industries"), SIC can also be used for

administrative purposes, such as in tax collection, issuing of business licenses, etc.

Source of data

Statistical Standards personnel responsible for driving processes and writing the final standard based on the provided content, published international revised documents, working groups conduct desktop research and additional information on content

through stakeholder consultations

inrough stakeholder consultations

Means of verification Actual standard document and report in cases where development was not feasible

Assumptions Sufficient capacity in standards development

Progress in terms of the SDLC stage achieved

Availability of production areas and supporting areas to participate in the work of working groups

Timely availability of other stakeholder groups (e.g. CDF; EXCO; Standards Committee; Technical Committee) to review draft

standards

Disaggregation of beneficiaries (where applicable)

Method of calculation/assessment

Target for women: N/A
Target for children: N/A
Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance All statistical standards planned for development to be achieved on time

Evidence (output/s) Signed adopted International Standard on Industrial Classification of all Economic Activities (ISIC Rev.5)

Indicator responsibility Chief Director: Statistical Standards

21. Business Register

21.1 Business Register

Indicator title (WP – 21) Number of assessments on the maturity level of the SBR conducted

Definition

To assess the maturity level of the seven dimensions of the SBR through an online toolkit. This toolkit assists National Statistical Offices to identify gaps in their level of maturity of each of the dimensions with the aim to improve the maturity level of the SBR

Source of data

Administrative data, legislation, and documentation of international best practices including the Maturity Model toolkit and

operational manual

Method of calculation/assessment Simple count

Means of verification Progress report

Assumptions Adequate resources (financial and human)

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Report on the assessment of the maturity level of the Statistical Business Register

Evidence (output/s) Signed report on the assessment of the maturity level of the SBR

Indicator responsibility Chief Director: Business Register

22. Geography

22.1 Geography

Indicator title (WP – 22)

Number of geo-enabled master samples updated

DefinitionA PSU frame that is compiled to facilitate sampling for CPS and household surveys

Source of data Census data, including geospatial information frame updates

Method of calculation/assessment Simple count

Means of verification Metadata accompanying updated frame data

Assumptions Complete coverage, completeness, accurate and up to date

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

Statistical data dissemination is essential for informing policy formulation and the implementation of appropriate interventions

Calculation type Cumulative

Reporting cycle Annually

Desired performance Innovated, integrated, maintained and available statistical frame that is geo-enabled

• Signed report on the updated PSU layer for CPS and household surveys (plus link to a PSU frame stored on a central server)

Approval by the Project Director and DDG (Methodology and statistical infrastructure)

Indicator responsibility Chief Director: Geography

23. Survey Monitoring and Evaluation

23.1 Survey Monitoring and Evaluation

Indicator title (WP – 23)

Number of QMS Code of Practice implemented

DefinitionQuality Management System (QMS) is defined as a system that includes establishing quality policies, quality objectives, and

processes to achieve these quality objectives though quality planning, quality assurance, quality control and quality improvement. The CoP for Stats SA consists of a checklist for systematic quality assessment of the main practices that guide and shape the

statistical processes and outputs of a survey

Source of data CoP self-assessment reports

Method of calculation/assessment Qualitative as well as quantitative assessments

Means of verification Documentation and organisational standards

Assumptions Cooperation of all stakeholders and availability of all resources and enablers

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

аррисавіо,

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance A system that covers the entire value chain of the surveys – both economic, and population and social – and can be used for

quality monitoring, assessment and improvements

Evidence (output/s)

• Signed plan

• Signed report on the implementation of QMS CoP

Indicator responsibility Chief Director: Survey Monitoring and Evaluation



23.2 Survey Monitoring and Evaluation

Indicator title (WP – 23)

Number of QMS concept notes approved

DefinitionThe Quality Management System (QMS) is defined as a system that includes establishing quality policies, quality objectives, and

processes to achieve these quality objectives through quality planning, quality assurance, quality control, and quality

improvement. The strategy is one of the elements

Source of data Information will be gathered through desktop research

Method of calculation/assessment Qualitative as well as quantitative assessments

Means of verification Documentation and organisational standards

Assumptions Cooperation of all stakeholders and availability of all resources and enablers

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance A document that reconceptualises the QMS in Stats SA and outlines different components of the QMS, as well as processes and

role players

Evidence (output/s) Signed QMS concept note

Indicator responsibility Chief Director: Survey Monitoring and Evaluation

24. Advocacy and Dissemination

24.1 Advocacy and Dissemination

Indicator title (WP – 24)

Number of Integrated Stakeholder Engagement Strategies implemented

Definition The Integrated Stakeholder Engagement Strategy (ISES) is part of the alignment of the three organisational strategic functions that

include: branding, publicity, and stakeholder engagement

Source of data

Benchmarking and research

Method of calculation/assessment Simple count

Means of verification Reports on benchmarking

Assumptions Availability of human resources; availability of online information; willingness of competitors to release or make data available

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

Calculation type

Non-cumulative

N/A

Reporting cycle Annually

Desired performanceTo determine Stats SA's position relative to other competitors in the data ecosystem

Evidence (output/s)

• Signed plan on branding, publicity and stakeholder engagement

• Signed integrated stakeholder engagement strategy



24.2 Advocacy and Dissemination

Indicator title (WP – 24)

Number of Stats SA website enhancements implemented

Definition Stats SA website will be rolled out upon testing of the accessibility and optimum functionality of the current revamped website

Source of data

User consultations and business plan

Method of calculation/assessment Simple count

Means of verification User consultations

Assumptions Key financial and human resources available

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Improve online customer experience

Evidence (output/s) • Signed plan and specifications

• Signed report on the website implemented (Phase 5)

24.3 Advocacy and Dissemination

Indicator title (WP – 24)

Number of User Satisfaction Surveys (USS) conducted

DefinitionThe User Satisfaction Survey is conducted annually to assess stakeholder needs and how satisfied they are with the information

and the products disseminated

Source of data Customer Relations Management (CRM) system

Method of calculation/assessment Simple count

Means of verification Report on the results of the survey

Assumptions Optimal functioning of the CRM system

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceTo meet stakeholder needs within the data ecosystem

Evidence (output/s) Signed report on User Satisfaction Survey



24.4 Advocacy and Dissemination

Indicator title (WP – 24)

Number of CPS communication, publicity and advocacy strategy approved

DefinitionCommunication, publicity and advocacy strategy is plan on CPS awareness through effective communication, publicity and

advocacy approaches

Source of data

Key projects communication documents, achievements and statistical documents

Method of calculation/assessment Simple count

Means of verification CPS project reports

Assumptions Availability of consultants and funding

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceTo create CPS awareness through effective communication and marketing approaches

Evidence (output/s)

• Signed CPS communication, publicity and advocacy strategy

• Approval by the Project Director

25. Business Modernisation

25.1 Business Modernisation

Indicator title (WP – 25) Number of enterprise architecture domains implemented

Definition Establish/define and implement the enterprise architecture

Source of data Requirements from core, other business areas and ICT

Method of calculation/assessment Simple count

Means of verification Documented enterprise architecture blueprints, roadmaps

Assumptions Key role players and resources are available

Disaggregation of beneficiaries • Target for women: N/A (where applicable) • Target for children: N/A

• Target for youth: N/A • Target for people with disabilities: N/A

Spatial transformation (where N/A applicable)

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Established 3 of 4 enterprise architecture domains

Evidence (output/s) • Signed plan on architecture domains implemented

• Signed report on implementation of enterprise architecture platform (Phase 2)

Indicator responsibility Chief Director: Business Modernisation

25.2 Business Modernisation

Indicator title (WP – 25)

Number of business processes modernised

DefinitionModernise business processes by bringing innovation and/or digital solutions to bring efficiency

Source of data Business areas

Method of calculation/assessment Simple count

Means of verification Business process mapped

Assumptions The business areas will collaborate with BM in this activity

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance At least two business processes modernised

Evidence (output/s) Signed improved business processes with evidence of improved efficiency/effectiveness (2)

Indicator responsibility Chief Director: Business Modernisation

26. Publication Services

26.1 Publication Services

Indicator title (WP - 26)

Number of databases to interface between generic data storage and dissemination tools developed

Definition

Interface refers to interaction of two systems, i.e. generic data store (SQL server) and dissemination tools, i.e. SuperSTAR. Generic data storage means the data store can be accessed by a wide variety of tools for data analysis and visualisation. Dissemination

tools are those tools that are used to share data within the internal storage to the analyst through desktop and other online tools

Source of data Currently there are a number of databases in our catalogues that are disseminated using various systems. The datasets are

sourced from survey areas and other data-producing divisions within Stats SA

Method of calculation/assessment Simple count

Means of verification Publication policy and standard for data dissemination

Assumptions

Business Modernisation will provide the necessary infrastructure

Standards division will work with the data owners and Data Processing division to ensure that the data items are standardised

Grandal de division will work will not date of more and Date in occounty division to state and notice are standal above.

Disaggregation of beneficiaries
(where applicable)

• Target for women: N/A
• Target for children: N/A
• Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceTo optimise the analysis of survey data within the Stats SA data catalogue

Evidence (output/s) Signed report on the interface between generic data storage and dissemination tools

Indicator responsibility Chief Director: Publication Services

27. Information and Communication Technology

27.1 Information and Communication Technology

Indicator title (WP – 27) Number of ICT environment upgrade initiatives implemented

Definition The current ICT environment is outdated. With technology evolving rapidly, it is essential to continuously upgrade the ICT

> infrastructure to stay aligned with these changes. Therefore, Stats SA will ensure ongoing updates to keep pace with the fastchanging technological landscape. Phase 3 will focus on switching infrastructure deployed at Head office and Sita data centers

Source of data ICT infrastructure

Method of calculation/assessment Simple count

Means of verification ICT infrastructure reports

Assumptions Procurement processes to be concluded within the financial year

Disaggregation of beneficiaries

• Target for women: N/A (where applicable) • Target for children: N/A • Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance ICT infrastructure that improves communication and collaboration within Stats SA

Evidence (output/s) • Signed plan on implementation of the ICT environment upgrade initiatives

• Signed report on the implementation of the ICT environment upgrade initiatives (Phase 3)

Indicator responsibility Chief Director: Information and Communication Technology

28. Analytical Studies

28.1 Analytical Studies

Indicator title (WP – 28)

Number of research reports on spatial analysis approved

Definition Research reports on spatial analysis related to improving statistical and geospatial data integration and analysing development

spatially

Source of data Stats SA data and administrative data from other departments

Method of calculation/assessment Simple count

Assumptions Organisational support for data access

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Research reports on use of latest trends in terms of methodologies and application of internationally acclaimed statistical

practices

Evidence (output/s) Signed research reports on spatial analysis (2)

Indicator responsibility Chief Director: Analytical Studies

29. Provinces and District Offices

29.1 Provincial Offices

Indicator title (WP – 29)

Number of integrated fieldwork operations models implemented

Definition Report compiled regarding phase 2 implementation of the IOM

Source of data Integrated operations model phase 1 implementation signed-off document (2024/25), Listing maintenance training document,

Frame update document, Mixed-mode Project Test documentation (optional), CPS documentation, Rationalising office

accommodation document

Method of calculation/assessment Simple count

Means of verification CPS documentation, IOM proposal documentation (2020/21)

Assumptions IOM implementation phase 1 report (2024/25) signed off; IOM Review signed-off document (2023/24); Cooperation from

internal stakeholders to integrate processes

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Implementation of recommendations from IOM phase 1 (2024/25)

Evidence (output/s)

• Signed IOM plan

• Signed report on the implementation of integrated operations model (phase 2)

Indicator responsibility Provincial Chief Director

29.2 Provincial Offices

Indicator title (WP – 29)

Number of CPS provincial master samples updated

DefinitionA master sample is a sample from which subsamples are drawn to serve the needs of several surveys. Provincial field operation

reports on provincial frame update for the Continuous Population Survey

Source of data CPS: HSPR Project and IOM documentation

Method of calculation/assessment Simple count

Means of verification CPS documentation, IOM proposal documentation (2020/21)

Assumptions Budget is not reduced through cost containment measures;

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Updated provincial Frame for the Continuous Population Survey (9)

• Signed field operation reports on provincial frame updated on the Continuous Population Survey (9)

• Approval by DDG (Statistical Operations and Provincial Coordination)

Indicator responsibility Provincial Chief Director

30. Data Operations

30.1 Data Operations

Indicator title (WP – 30) Percentage death notification forms processed

DefinitionProcessing and editing of mortality and causes of death forms from the Department of Home Affairs. It is important to note that,

as much as the information is shared between the two departments, they exercise the highest level of confidentiality, governed by

Acts and policies in both government departments

Source of data

Administrative records on mortality and causes of death from the Department of Home Affairs. It is also important to note that the

causes of death information is received from the Department of Health following a particular value chain, which is equally governed and controlled by Acts and policies in place, especially now during the implementation of POPIA from 2021

Method of calculation/assessment Percentage

Means of verification Scanned images and the death records from the Population Register

Assumptions All forms for a respective year have been released from Department of Home Affairs after registration on their system

Disaggregation of beneficiaries

• Target for women: N/A

(where applicable)

• Target for children: N/A

• Target for youth: N/A

• Target for people with disabilities: N/A

applicable)

Reporting cycle Annually

Spatial transformation (where

Calculation type

Desired performance Quality processing and editing of notification forms

Non-cumulative

N/A

Evidence (output/s)

Signed report on death notification forms processed (mortality and causes of death clean datasets for 2023)

Indicator responsibility Chief Director: Data Operations

30.2 Data Operations

Indicator title (WP – 30)

Number of reports on innovations for CPS approved

Definition Innovating and improving processing and editing of Continuous Population Survey (CPS) questionnaires

Source of data Community Survey collection systems

Method of calculation/assessment Simple count

Means of verification Edited test dataset from pilot CPS data collection system

Assumptions Funding is provided for processing

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Periodic/once-off

Desired performance Continuous Population Survey (CPS)

Evidence (output/s)

• Signed CPS report on innovations

• Approval by the Project Director

Indicator responsibility Chief Director: Data Operations

31. Household Surveys and Censuses

31.1 Household Surveys and Censuses

Indicator title (WP – 31.1) Number of baseline studies conducted

DefinitionA baseline study that collects data about out-of-scopes in the master sample and geographic information frame for household-

based surveys. It aims to assess existing out-of-scopes between QLFS and CDC as a major concern to identify gaps, improve

quality and reduce out-of-scopes for the CPS project

Source of data Household-based surveys data collection

Method of calculation/assessment Simple count

Means of verification Circulation of reports to key stakeholders for peer review

Assumptions Access to master sample and geographic Information frame

Access to Household-based surveys datasets

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Assessments conducted on out-of-scopes for household-based surveys

Evidence (output/s) Signed baseline report on out-of-scopes for household-based surveys

Indicator responsibility Chief Director: Household Surveys and Censuses

31.2 Household Surveys and Censuses

Number of CPS training strategies approved Indicator title (WP - 31.2)

Definition A strategy that outlines the training approach, methods and tools for CPS project

Source of data **CPS Project Charter** CPS Concept note

Method of calculation/assessment Simple count

Means of verification Outputs from assessments

Assumptions Improved training platforms

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Approved training strategy

Evidence (output/s) • Signed training strategy for CPS project

• Approval by the Project Director

Indicator responsibility Chief Director: Household Survey and Censuses

31.3 Household Surveys and Censuses

Indicator title (WP – 31.3)

Number of quality assurance tools reviewed

Definition Report on quality assurance tools reviewed to enhance data for household-based surveys

Source of data Collected data for Household-based surveys

Method of calculation/assessment Simple count

Means of verification Quality Assurance Tools (Interview observations, control visits, out-of-scope verification, non-responses)

Assumptions Complete coverage

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Improve data quality for household-based surveys

Evidence (output/s) Signed report on reviewed quality assurance tools (Interview observations, control visits, out-of-scope verification, non-responses)

Indicator responsibility Chief Director: Household Surveys and Censuses

32. Economic Subsystem

32.1 Economic Subsystem

Indicator title (WP – 32)

Number of clearance protocols for economic statistics subsystem piloted

DefinitionA clearance report is a quality pronouncement by the Statistician-General on the statistical publications designated as official

produced by entities within the NSS

Source of data Statistical publications

Method of calculation/assessment Simple count

Means of verification Specifications from assessed statistical publications

Assumptions Agreed set of quality indicators for the clearance process

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performanceCompile clearance report for official statistics

Evidence (output/s) Signed report on the clearance protocol pilot for economic statistics subsystem

Indicator responsibility Chief Director: Economic Subsystem

32.2 Economic Subsystem

Indicator title (WP – 32) Number of reports on rationalised IIF for economic statistics subsystem approved

DefinitionIntegrated indicator framework provides a comprehensive list of indicators sourced from different indicator frameworks such as

the NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.

Source of data NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.

Method of calculation/assessment Simple count

Means of verification Additional frameworks/data sources

Assumptions Increase collaboration with other entities within the NSS

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Rationalised IIF

Evidence (output/s) Signed report on rationalised IIF for economic statistics subsystem

Indicator responsibility Chief Director: Economic Subsystem

32.3 Economic Subsystem

Indicator title (WP – 32)

Number of MoUs/SLAs for economic statistics subsystem signed

DefinitionCoordination and partnership are formalised through the signing of the MoUs/SLAs

Source of data Specifications for both departments involved

Method of calculation/assessment Simple count

Means of verification Terms of reference from both departments

Assumptions Increase collaboration with other entities within the NSS

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Signed Memorandums of Understanding MoU/SLA

Evidence (output/s) Signed (MoU/SLA) for economic statistics subsystem by both entities

Indicator responsibility Chief Director: Economic Subsystem

32.4 Economic Subsystem

Indicator title (WP - 32) Number of research reports on statistical units for economic organs of state approved

Definition Research report on the statistical units for economic organs of state

Source of data NSS entities and international organisations

Method of calculation/assessment Simple count

Means of verification SANSS

Increase collaboration with other organs of state **Assumptions**

N/A

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where applicable)

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Research report on the statistical units for economic organs of state

Evidence (output/s) Signed research report on the statistical units for economic organs of state

Indicator responsibility Chief Director: Economic Subsystem

33. Social Subsystem

33.1 Social Subsystem

Indicator title (WP – 33)

Number of clearance protocols for social statistics subsystem piloted

DefinitionA clearance report is a quality pronouncement by the Statistician-General on the statistical publications designated as official

produced by entities within the NSS

Source of data Statistical publications

Method of calculation/assessment Simple count

Means of verification Specifications from assessed statistical publications

Assumptions Agreed set of quality indicators for the clearance process

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Compile clearance report

Evidence (output/s) Signed report on the clearance protocol pilot for social statistics subsystem

Indicator responsibility Chief Director: Social Subsystem

33.2 Social Subsystem

Indicator title (WP – 33) Number of reports on rationalised Integrated Indicator Framework (IIF) for social statistics subsystem approved

DefinitionThe Integrated Indicator Framework provides a comprehensive list of indicators sourced from different indicator frameworks such

as the NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.

Source of data NDP, SDGs, Agenda 2063, RISDP, MTDP, DDM, etc.

Method of calculation/assessment Simple count

Means of verification Additional frameworks/data sources

Assumptions Increase collaboration with other entities within the NSS

Disaggregation of beneficiaries

(where applicable)

Target for women: N/ATarget for children: N/A

Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Rationalised IIF

Evidence (output/s) Signed report on rationalised IIF for social statistics subsystem

Indicator responsibility Chief Director: Social Subsystem

33.3 Social Subsystem

Indicator title (WP – 33)

Number of MoUs/SLAs for social statistics subsystem signed

DefinitionCoordination and partnership are formalised through the signing of the MoUs/SLAs

Source of data Specifications for both departments involved

Method of calculation/assessment Simple count

Means of verification Terms of reference from both departments

Assumptions Increase collaboration with other entities within the NSS

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Signed Memorandums of Understanding MoU/SLA

Evidence (output/s) Signed (MoU/SLA) for social statistics subsystem by both entities

Indicator responsibility Chief Director: Social Subsystem

33.4 Economic Subsystem

Indicator title (WP - 33) Number of research reports on statistical units for social organs of state approved

Definition Research report on the statistical units for social organs of state

Source of data NSS entities and international organisations

Method of calculation/assessment Simple count

Means of verification SANSS

Assumptions Increase collaboration with other organs of state

Disaggregation of beneficiaries

(where applicable)

• Target for women: N/A • Target for children: N/A • Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Research report on the statistical units for social organs of state

Signed research report on the statistical units for social organs of state Evidence (output/s)

Indicator responsibility Chief Director: Social Subsystem

34. Independent Quality Assessment

34.1 Independent Quality Assessment

Indicator title (WP – 34)

Number of SASQAF quality assessments conducted

DefinitionData quality improvement using SASQAF is a requirement for certifying data as official. SASQAF is the tool used for assessing data

quality comprises nine (9) dimensions with related indicator and standards. Periodically publications are assessed for quality and

certification as official statistics through the application of SASQAF and metadata provided by the assessed

Source of data SASQAF users and data quality assessors

Method of calculation/assessment Simple count

Means of verification SASQAF reports

Assumptions Assessed institution(s) (product owners) provides necessary metadata

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Publication assessed

Evidence (output/s) Signed SASQAF quality assessments (4)

Indicator responsibility Chief Director: Independent Quality Assessment

34.2 Independent Quality Assessment

Indicator title (WP – 34)

Number of reports on the review of SASQAF operational standards and guidelines approved

Definition

Data quality improvement using SASQAF is a requirement for certifying data as official. The SASQAF editions on their current status

do not explain the indicators and standards for users to easily understand as these are listed with their benchmarks only. In order to ensure that all indicators and standards are understood the same way by users, an operational standards and guidelines

document is essential.

Source of data SASQAF users and data quality assessors

Method of calculation/assessment Simple count

Means of verification Report on the review of SASQAF operational standards and guidelines

Assumptions Availability of human resources

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance SASQAF operational standards and guidelines reviewed

Evidence (output/s)

Signed report on the reviewed SASQAF operational standards and guidelines

Indicator responsibility Chief Director: Independent Quality Assessment

35. Statistical Reporting

35.1 Statistical Reporting

Indicator title (WP – 35)

Number of reports on SDG indicators published

Definition The Sustainable Development Goals (SDGs) preliminary report reflects progress of South Africa's development trajectory on SDG

goals. The report is required to comply with our national and international reporting obligations

Source of data Government departments, NDP, SDGs, AU Agenda 2063, IDPs, etc.

Method of calculation/assessment Simple count

Means of verification For internal use

Assumptions Availability of resources

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

Calculation type

Non-cumulative

Reporting cycle Annually

Desired performance Approve Sustainable Development Goals report

N/A

Evidence (output/s) Published report on Sustainable Development Goals indicators

Indicator responsibility Chief Director: Statistical Reporting

35.2 Statistical Reporting

Indicator title (WP – 35)

Number of reports on the implementation of the Statistics Act (29 of 2024) approved

Definition Stats SA is reviewing the Statistics Act, 1999 (Act No. 6 of 1999) in order to strengthen the current legislation relating to SANSS.

The consultation workshops with various stakeholders commenced in the previous financial year and will be completed in the

current financial year. The whole exercise was to create awareness of the Amendment Act.

Source of data International, national and provincial consultations

Method of calculation/assessment Simple count

Means of verification Stakeholder consultation report

Assumptions Availability of resources

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Stakeholder consultation report on awareness of the Amendment Act

Evidence (output/s) Signed report on stakeholder consultation to create awareness of the Amendment Act

Indicator responsibility Chief Director: Statistical Reporting

35.3 Statistical Reporting

Indicator title (WP – 35)

Number of research reports on the development of a data strategy for South Africa approved

Definition Stats SA is developing a data strategy for the NSS in South Africa

Source of data Entities within the NSS

Method of calculation/assessment Simple count

Means of verification Report on the research of development of the data strategy for South Africa

Assumptions Availability of resources

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Research report on development of the data strategy for South Africa

Evidence (output/s) Signed research report on development of the data strategy for South Africa

Indicator responsibility Chief Director: Statistical Reporting

36. Data and Information Management

36.1 Data and Information Management

Indicator title (WP – 36)

Number of IIF dissemination portal indicators updated

DefinitionThe Integrated Indicator Framework provides a comprehensive list of indicators sourced from different indicator frameworks such

as the NDP, SDGs, Agenda 2063, etc.

Source of data Internal users

Method of calculation/assessment Simple count

Means of verification Internal portal

Assumptions Availability of resources

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Update to IIF indicator values and to document the process for updating all IIF component frameworks

Evidence (output/s) Signed report on updating of IIF dissemination portal and process documentation

36.2 Data and Information Management

Indicator title (WP – 36) Number of additional features on the online SASQAF independent assessment system updated

DefinitionSASQAF independent assessment system developed, implemented and accessible to NSS users

Source of data Stats SA intranet

Method of calculation/assessment Simple count

Means of verification SASQAF independent assessment system accessible via Stats SA intranet

Assumptions Training on SASQAF independent assessment

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Functioning SASQAF independent assessment with metadata upload functionality accessible to Stats SA users

Evidence (output/s) Signed report on updated features to online system for SASQAF independent assessment

36.3 Data and Information Management

Indicator title (WP – 36)

Number of online metadata repositories for indicators reviewed

DefinitionOnline indicator metadata repository is a system for IIF indicators and associated metadata

Source of data Stats SA website (www.statssa.gov.za)

Method of calculation/assessment Simple count

Means of verification Signed report

Assumptions Metadata for IIF indicators compiled

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Compile business and technical documents for online indicator metadata repository

Evidence (output/s) Signed report on the reviewed online metadata repository system for IIF indicators and metadata

36.4 Data and Information Management

Indicator title (WP – 36)

Number of data source inventory systems developed

Definition Description and metadata on all data produced by Stats SA

Source of data System, definitional, and operational metadata from core (i.e. production) areas

Method of calculation/assessment Simple count

Means of verification Specification from core areas

Assumptions IIF data sources and data owners identified

Disaggregation of beneficiaries (where applicable)

Target for women: N/ATarget for children: N/ATarget for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Develop business, technical documents and system development of the data source inventory system

Evidence (output/s) Signed report on data source inventory system

36.5 Data and Information Management

Indicator title (WP - 36) Number of concept notes approved

Definition Concept note on how to acquire administrative data

Source of data SANSS branch

Method of calculation/assessment Simple count

Means of verification Specification from core areas

Assumptions Existence of administrative data among NSS entities

Disaggregation of beneficiaries (where applicable)

• Target for women: N/A • Target for children: N/A Target for youth: N/A

• Target for people with disabilities: N/A

Spatial transformation (where

applicable)

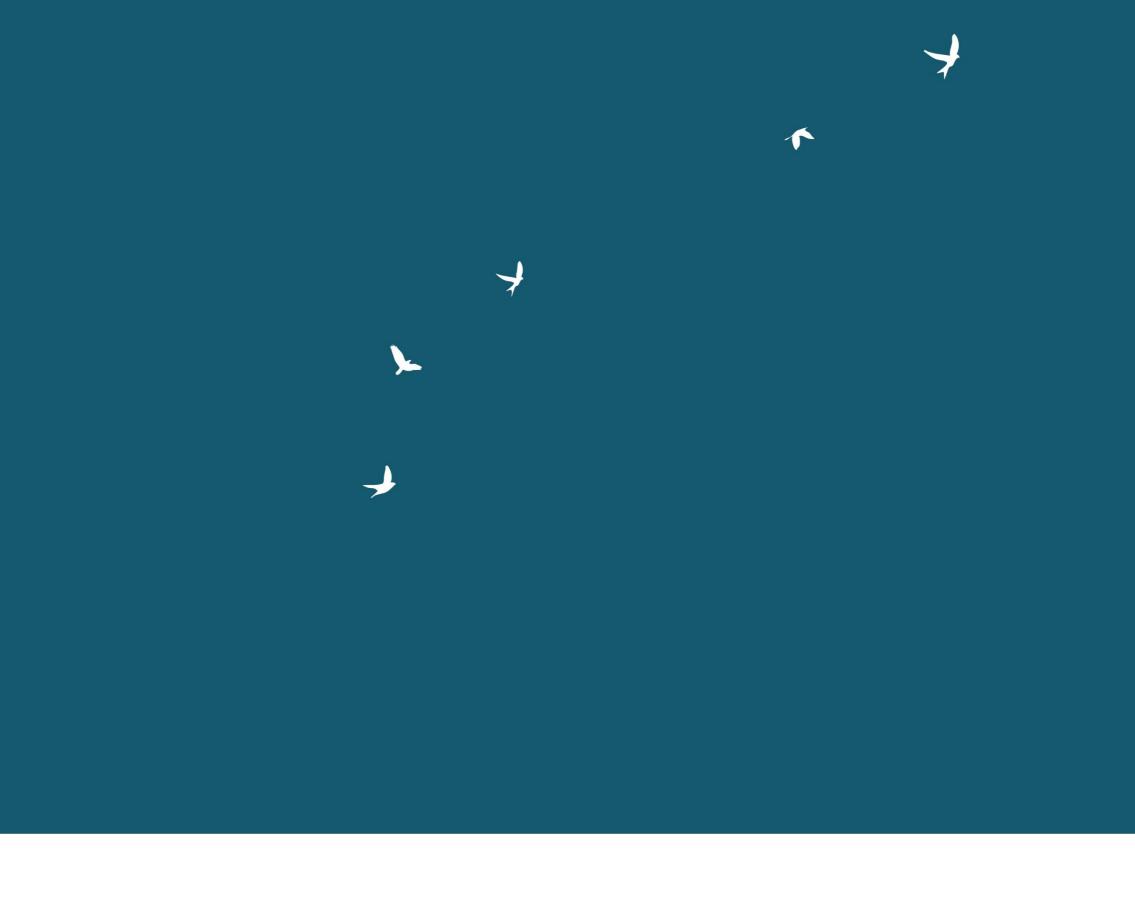
N/A

Calculation type Non-cumulative

Reporting cycle Annually

Desired performance Develop concept note

Evidence (output/s) Signed concept note on acquiring administrative data



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